

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2020 & 2019**

Audited

FOR THE MONTH OF APRIL

	2020	2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	1,072	18,117	(17,045)	(94.08%)
COMMERCIAL TRAFFIC	90	959	(869)	(90.62%)
PASSENGER TRAFFIC	1,627	46,327	(44,700)	(96.49%)
NON-REVENUE VEHICLE	61	92	(31)	(33.70%)
NON-REVENUE PASSENGER	91	2,715	(2,624)	(96.65%)
TOTAL TRAFFIC	2,941	68,210	(65,269)	(95.69%)
NON-COMMERCIAL REVENUE	\$ 28,631	\$ 512,738	\$ (484,107)	(94.42%)
COMMERCIAL REVENUE	4,995	50,337	(45,342)	(90.08%)
PASSENGER REVENUE	11,690	365,507	(353,817)	(96.80%)
PASSENGER DISCOUNTS	(434)	(14,579)	14,145	(97.02%)
TOTAL REVENUE	\$ 44,882	\$ 914,002	\$ (869,120)	(95.09%)

FOR FOUR MONTHS ENDED

	4/30/2020	4/30/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	25,822	46,834	(21,012)	(44.86%)
COMMERCIAL TRAFFIC	1,063	1,866	(803)	(43.03%)
PASSENGER TRAFFIC	53,521	106,604	(53,083)	(49.79%)
NON-REVENUE VEHICLE	298	254	44	17.32%
NON-REVENUE PASSENGER	1,683	4,634	(2,951)	(63.68%)
TOTAL TRAFFIC	82,387	160,192	(77,805)	(48.57%)
NON-COMMERCIAL REVENUE	\$ 535,889	\$ 1,079,123	\$ (543,234)	(50.34%)
COMMERCIAL REVENUE	47,639	87,633	(39,994)	(45.64%)
PASSENGER REVENUE	326,146	747,949	(421,803)	(56.39%)
PASSENGER DISCOUNTS	(21,072)	(53,137)	32,065	(60.34%)
TOTAL REVENUE	\$ 888,603	\$ 1,861,568	\$ (972,965)	(52.27%)

FOR TWELVE MONTHS ENDED

	4/30/2020	4/30/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	239,415	257,421	(18,006)	(6.99%)
COMMERCIAL TRAFFIC	10,525	10,824	(299)	(2.76%)
PASSENGER TRAFFIC	685,685	725,566	(39,881)	(5.50%)
NON-REVENUE VEHICLE	835	805	30	3.73%
NON-REVENUE PASSENGER	34,372	38,737	(4,365)	(11.27%)
TOTAL TRAFFIC	970,832	1,033,353	(62,521)	(6.05%)
NON-COMMERCIAL REVENUE	\$ 7,134,403	\$ 7,443,494	\$ (309,091)	(4.15%)
COMMERCIAL REVENUE	581,295	583,165	(1,870)	(0.32%)
PASSENGER REVENUE	5,319,509	5,724,365	(404,855)	(7.07%)
PASSENGER DISCOUNTS	(265,734)	(216,528)	(49,206)	22.73%
TOTAL REVENUE	\$ 12,769,474	\$ 13,534,496	\$ (765,022)	(5.65%)