

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
FEBRUARY 2020 & 2019**

Audited

FOR THE MONTH OF FEBRUARY

	2020	2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,989	8,506	483	5.68%
COMMERCIAL TRAFFIC	267	218	49	22.48%
PASSENGER TRAFFIC	19,362	17,556	1,806	10.29%
NON-REVENUE VEHICLE	89	45	44	97.78%
NON-REVENUE PASSENGER	643	553	90	16.27%
TOTAL TRAFFIC	29,350	26,878	2,472	9.20%
NON-COMMERCIAL REVENUE	\$ 184,395	\$ 167,297	\$ 17,098	10.22%
COMMERCIAL REVENUE	12,195	8,905	3,291	36.95%
PASSENGER REVENUE	117,549	111,668	5,882	5.27%
PACKAGE DISCOUNTS	(9,670)	(14,286)	4,616	(32.31%)
TOTAL REVENUE	\$ 304,469	\$ 273,583	\$ 30,886	11.29%

FOR TWO MONTHS ENDED

	2/29/2020	2/28/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	18,183	16,550	1,633	9.87%
COMMERCIAL TRAFFIC	610	487	123	25.26%
PASSENGER TRAFFIC	38,418	33,963	4,455	13.12%
NON-REVENUE VEHICLE	172	107	65	60.75%
NON-REVENUE PASSENGER	1,210	995	215	21.61%
TOTAL TRAFFIC	58,593	52,102	6,491	12.46%
NON-COMMERCIAL REVENUE	\$ 373,467	\$ 327,067	\$ 46,400	14.19%
COMMERCIAL REVENUE	26,864	19,634	7,231	36.83%
PASSENGER REVENUE	232,637	213,778	18,859	8.82%
PACKAGE DISCOUNTS	(15,405)	(22,287)	6,882	(30.88%)
TOTAL REVENUE	\$ 617,563	\$ 538,191	\$ 79,371	14.75%

FOR TWELVE MONTHS ENDED

	2/29/2020	2/28/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,060	255,341	6,719	2.63%
COMMERCIAL TRAFFIC	11,451	10,635	816	7.67%
PASSENGER TRAFFIC	743,223	719,792	23,431	3.26%
NON-REVENUE VEHICLE	856	782	74	9.46%
NON-REVENUE PASSENGER	37,538	38,266	(728)	(1.90%)
TOTAL TRAFFIC	1,055,128	1,024,816	30,312	2.96%
NON-COMMERCIAL REVENUE	\$7,724,037	\$7,380,192	\$ 343,845	4.66%
COMMERCIAL REVENUE	628,520	573,127	55,392	9.66%
PASSENGER REVENUE	5,760,171	5,672,487	87,684	1.55%
PACKAGE DISCOUNTS	(290,917)	(199,309)	(91,608)	45.96%
TOTAL REVENUE	\$ 13,821,810	\$ 13,426,497	\$ 395,313	2.94%