

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2020 & 2019**

FOR THE MONTH OF JANUARY

	2020	2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	9,194	8,044	1,150	14.30%
COMMERCIAL TRAFFIC	343	269	74	27.51%
PASSENGER TRAFFIC	19,056	16,407	2,649	16.15%
NON-REVENUE VEHICLE	83	62	21	33.87%
NON-REVENUE PASSENGER	567	442	125	28.28%
TOTAL TRAFFIC	29,243	25,224	4,019	15.93%
NON-COMMERCIAL REVENUE	\$ 189,072	\$ 159,770	\$ 29,302	18.34%
COMMERCIAL REVENUE	14,669	10,729	3,940	36.72%
PASSENGER REVENUE	115,088	102,111	12,977	12.71%
PACKAGE DISCOUNTS	(5,736)	(8,002)	2,266	(28.32%)
TOTAL REVENUE	\$ 313,093	\$ 264,608	\$ 48,485	18.32%

FOR TWELVE MONTHS ENDED

	1/31/2020	1/31/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	261,577	255,034	6,543	2.57%
COMMERCIAL TRAFFIC	11,402	10,658	744	6.98%
PASSENGER TRAFFIC	741,417	719,545	21,872	3.04%
NON-REVENUE VEHICLE	812	785	27	3.44%
NON-REVENUE PASSENGER	37,448	38,287	(839)	(2.19%)
TOTAL TRAFFIC	1,052,656	1,024,309	28,347	2.77%
NON-COMMERCIAL REVENUE	\$ 7,706,939	\$ 7,375,319	\$ 331,620	4.50%
COMMERCIAL REVENUE	625,229	574,397	50,832	8.85%
PASSENGER REVENUE	5,754,289	5,669,878	84,411	1.49%
PACKAGE DISCOUNTS	(295,533)	(191,107)	(104,426)	54.64%
TOTAL REVENUE	\$13,790,924	\$13,428,487	\$ 362,437	2.70%