

DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT MAY 2019 & 2018

FOR THE MONTH OF MAY

	2019	2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	24,712	22,411	2,301	10.27%
COMMERCIAL TRAFFIC	1,316	1,250	66	5.28%
PASSENGER TRAFFIC	63,777	58,390	5,387	9.23%
NON-REVENUE VEHICLE	69	85	(16)	(18.82%)
NON-REVENUE PASSENGER	2,685	2,475	210	8.48%
TOTAL TRAFFIC	92,559	84,611	7,948	9.39%
NON-COMMERCIAL REVENUE	\$ 708,453	\$ 626,368	\$ 82,085	13.10%
COMMERCIAL REVENUE	69,968	66,398	3,570	5.38%
PASSENGER REVENUE	507,606	465,752	41,854	8.99%
PASSENGER DISCOUNTS	(28,671)	(25,668)	(3,003)	11.70%
TOTAL REVENUE	\$ 1,257,357	\$ 1,132,850	\$ 124,507	10.99%

FOR FIVE MONTHS ENDED

	5/31/2019	5/31/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	71,546	65,159	6,387	9.80%
COMMERCIAL TRAFFIC	3,182	2,872	310	10.79%
PASSENGER TRAFFIC	170,381	155,756	14,625	9.39%
NON-REVENUE VEHICLE	323	296	27	9.12%
NON-REVENUE PASSENGER	7,319	6,675	644	9.65%
TOTAL TRAFFIC	252,751	230,758	21,993	9.53%
NON-COMMERCIAL REVENUE	\$ 1,787,576	\$ 1,604,376	\$ 183,200	11.42%
COMMERCIAL REVENUE	157,601	142,537	15,064	10.57%
PASSENGER REVENUE	1,255,555	1,137,924	117,631	10.34%
PASSENGER DISCOUNTS	(81,808)	(49,126)	(32,682)	66.53%
TOTAL REVENUE	\$ 3,118,924	\$ 2,835,712	\$ 283,213	9.99%

FOR TWELVE MONTHS ENDED

	5/31/2019	5/31/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	259,722	254,140	5,582	2.20%
COMMERCIAL TRAFFIC	10,890	10,113	777	7.68%
PASSENGER TRAFFIC	730,953	721,222	9,731	1.35%
NON-REVENUE VEHICLE	789	813	(24)	(2.95%)
NON-REVENUE PASSENGER	38,947	39,099	(152)	(0.39%)
TOTAL TRAFFIC	1,041,301	1,025,387	15,914	1.55%
NON-COMMERCIAL REVENUE	\$ 7,525,579	\$ 7,337,764	\$ 187,816	2.56%
COMMERCIAL REVENUE	586,735	543,545	43,190	7.95%
PASSENGER REVENUE	5,766,219	5,685,779	80,440	1.41%
PASSENGER DISCOUNTS	(219,531)	(149,197)	(70,334)	100.00%
TOTAL REVENUE	\$ 13,659,003	\$ 13,417,890	\$ 241,112	1.80%