

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
FEBRUARY 2019 & 2018**

**FOR THE MONTH OF FEBRUARY**

	2019	2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,506	8,199	307	3.74%
COMMERCIAL TRAFFIC	218	241	(23)	(9.54%)
PASSENGER TRAFFIC	17,556	17,309	247	1.43%
NON-REVENUE VEHICLE	45	48	(3)	(6.25%)
NON-REVENUE PASSENGER	553	574	(21)	(3.66%)
<b>TOTAL TRAFFIC</b>	<b>26,878</b>	<b>26,371</b>	<b>507</b>	<b>1.92%</b>
NON-COMMERCIAL REVENUE	\$ 167,297	\$ 162,424	\$ 4,873	3.00%
COMMERCIAL REVENUE	8,905	10,175	(1,270)	(12.48%)
PASSENGER REVENUE	111,668	109,059	2,609	2.39%
PACKAGE DISCOUNTS	(14,286)	(6,083)	(8,203)	134.84%
<b>TOTAL REVENUE</b>	<b>\$ 273,583</b>	<b>\$ 275,574</b>	<b>\$ (1,991)</b>	<b>(0.72%)</b>

**FOR TWO MONTHS ENDED**

	2/28/2019	2/28/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	16,550	14,544	2,006	13.79%
COMMERCIAL TRAFFIC	487	432	55	12.73%
PASSENGER TRAFFIC	33,963	30,499	3,464	11.36%
NON-REVENUE VEHICLE	107	87	20	22.99%
NON-REVENUE PASSENGER	995	1,032	(37)	(3.59%)
<b>TOTAL TRAFFIC</b>	<b>52,102</b>	<b>46,594</b>	<b>5,508</b>	<b>11.82%</b>
NON-COMMERCIAL REVENUE	\$ 327,067	\$ 289,254	\$ 37,812	13.07%
COMMERCIAL REVENUE	19,634	18,178	1,456	8.01%
PASSENGER REVENUE	213,778	189,879	23,899	12.59%
PACKAGE DISCOUNTS	(22,287)	(9,827)	(12,461)	126.81%
<b>TOTAL REVENUE</b>	<b>\$ 538,191</b>	<b>\$ 487,485</b>	<b>\$ 50,706</b>	<b>10.40%</b>