

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2019 & 2018**

FOR THE MONTH OF JANUARY

	2019	2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,044	6,345	1,699	26.78%
COMMERCIAL TRAFFIC	269	191	78	40.84%
PASSENGER TRAFFIC	16,407	13,190	3,217	24.39%
NON-REVENUE VEHICLE	62	39	23	58.97%
NON-REVENUE PASSENGER	442	458	(16)	(3.49%)
TOTAL TRAFFIC	25,224	20,223	5,001	24.73%
NON-COMMERCIAL REVENUE	\$ 159,770	\$ 126,830	\$ 32,940	25.97%
COMMERCIAL REVENUE	10,729	8,004	2,726	34.05%
PASSENGER REVENUE	102,111	80,821	21,290	26.34%
PACKAGE DISCOUNTS	(8,002)	(3,744)	(4,258)	113.74%
TOTAL REVENUE	\$ 264,608	\$ 211,911	\$ 52,697	24.87%

FOR TWELVE MONTHS ENDED

	1/31/2019	1/31/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	255,034	255,680	(646)	(0.25%)
COMMERCIAL TRAFFIC	10,658	10,000	658	6.58%
PASSENGER TRAFFIC	719,545	728,106	(8,561)	(1.18%)
NON-REVENUE VEHICLE	785	837	(52)	(6.21%)
NON-REVENUE PASSENGER	38,287	39,904	(1,617)	(4.05%)
TOTAL TRAFFIC	1,024,309	1,034,527	(10,218)	(0.99%)
NON-COMMERCIAL REVENUE	\$ 7,375,319	\$ 7,388,669	\$ (13,350)	(0.18%)
COMMERCIAL REVENUE	574,397	536,602	37,795	7.04%
PASSENGER REVENUE	5,669,878	5,750,679	(80,801)	(1.41%)
PACKAGE DISCOUNTS	(191,107)	(148,540)	(42,567)	28.66%
TOTAL REVENUE	\$ 13,428,487	\$ 13,527,410	\$ (98,922)	(0.73%)