

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
MARCH 2019 & 2018**

**FOR THE MONTH OF MARCH**

	2019	2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	12,167	11,408	759	6.65%
COMMERCIAL TRAFFIC	420	397	23	5.79%
PASSENGER TRAFFIC	26,314	26,276	38	0.14%
NON-REVENUE VEHICLE	55	49	6	12.24%
NON-REVENUE PASSENGER	924	1,219	(295)	(24.20%)
<b>TOTAL TRAFFIC</b>	<b>39,880</b>	<b>39,349</b>	<b>531</b>	<b>1.35%</b>
NON-COMMERCIAL REVENUE	\$ 239,319	\$ 227,278	\$ 12,042	5.30%
COMMERCIAL REVENUE	17,662	16,779	883	5.26%
PASSENGER REVENUE	168,664	164,319	4,345	2.64%
PACKAGE DISCOUNTS	(16,271)	(6,907)	(9,364)	135.58%
<b>TOTAL REVENUE</b>	<b>\$ 409,375</b>	<b>\$ 401,469</b>	<b>\$ 7,906</b>	<b>1.97%</b>

**FOR THREE MONTHS ENDED**

	3/31/2019	3/31/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	28,717	25,952	2,765	10.65%
COMMERCIAL TRAFFIC	907	829	78	9.41%
PASSENGER TRAFFIC	60,277	56,775	3,502	6.17%
NON-REVENUE VEHICLE	162	136	26	19.12%
NON-REVENUE PASSENGER	1,919	2,251	(332)	(14.75%)
<b>TOTAL TRAFFIC</b>	<b>91,982</b>	<b>85,943</b>	<b>6,039</b>	<b>7.03%</b>
NON-COMMERCIAL REVENUE	\$ 566,386	\$ 516,532	\$ 49,854	9.65%
COMMERCIAL REVENUE	37,296	34,957	2,339	6.69%
PASSENGER REVENUE	382,442	354,198	28,244	7.97%
PACKAGE DISCOUNTS	(38,558)	(16,733)	(21,825)	130.43%
<b>TOTAL REVENUE</b>	<b>\$ 947,566</b>	<b>\$ 888,954</b>	<b>\$ 58,612</b>	<b>6.59%</b>