

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2020 & 2019**

FOR THE MONTH OF DECEMBER

	2020	2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	7,029	13,250	(6,221)	(46.95%)
COMMERCIAL TRAFFIC	299	366	(67)	(18.31%)
PASSENGER TRAFFIC	13,024	29,996	(16,972)	(56.58%)
NON-REVENUE VEHICLE	202	78	124	158.97%
NON-REVENUE PASSENGER	638	937	(299)	(31.91%)
TOTAL TRAFFIC	21,192	44,627	(23,435)	(52.51%)
NON-COMMERCIAL REVENUE	\$ 145,143	\$ 272,723	\$ (127,580)	(46.78%)
COMMERCIAL REVENUE	13,078	15,847	(2,768)	(17.47%)
PASSENGER REVENUE	78,340	177,277	(98,937)	(55.81%)
PACKAGE DISCOUNTS	(3,979)	(9,521)	5,542	(58.21%)
TOTAL REVENUE	\$ 232,582	\$ 456,326	\$ (223,744)	(49.03%)

FOR TWELVE MONTHS ENDED

	12/31/2020	12/31/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	140,624	260,427	(119,803)	(46.00%)
COMMERCIAL TRAFFIC	7,464	11,328	(3,864)	(34.11%)
PASSENGER TRAFFIC	333,757	738,768	(405,011)	(54.82%)
NON-REVENUE VEHICLE	1,096	791	305	38.56%
NON-REVENUE PASSENGER	16,669	37,323	(20,654)	(55.34%)
TOTAL TRAFFIC	499,610	1,048,637	(549,027)	(52.36%)
NON-COMMERCIAL REVENUE	\$ 4,052,148	\$ 7,677,637	\$ (3,625,489)	(47.22%)
COMMERCIAL REVENUE	404,360	621,289	(216,929)	(34.92%)
PASSENGER REVENUE	2,535,909	5,741,312	(3,205,403)	(55.83%)
PACKAGE DISCOUNTS	(119,661)	(297,799)	178,138	(59.82%)
TOTAL REVENUE	\$ 6,872,757	\$13,742,439	\$ (6,869,682)	(49.99%)