

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
DECEMBER 2019 & 2018**

**FOR THE MONTH OF DECEMBER**

	2019	2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	13,250	12,571	679	5.40%
COMMERCIAL TRAFFIC	366	302	64	21.19%
PASSENGER TRAFFIC	29,996	28,725	1,271	4.42%
NON-REVENUE VEHICLE	78	57	21	36.84%
NON-REVENUE PASSENGER	937	1,176	(239)	(20.32%)
<b>TOTAL TRAFFIC</b>	<b>44,627</b>	<b>42,831</b>	<b>1,796</b>	<b>4.19%</b>
NON-COMMERCIAL REVENUE	\$ 272,723	\$ 250,786	\$ 21,937	8.75%
COMMERCIAL REVENUE	15,847	12,373	3,473	28.07%
PASSENGER REVENUE	177,277	178,132	(854)	(0.48%)
PACKAGE DISCOUNTS	(9,521)	(6,905)	(2,616)	37.89%
<b>TOTAL REVENUE</b>	<b>\$ 456,326</b>	<b>\$ 434,386</b>	<b>\$ 21,940</b>	<b>5.05%</b>

**FOR TWELVE MONTHS ENDED**

	12/31/2019	12/31/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	260,427	253,335	7,092	2.80%
COMMERCIAL TRAFFIC	11,328	10,580	748	7.07%
PASSENGER TRAFFIC	738,768	716,328	22,440	3.13%
NON-REVENUE VEHICLE	791	762	29	3.81%
NON-REVENUE PASSENGER	37,323	38,303	(980)	(2.56%)
<b>TOTAL TRAFFIC</b>	<b>1,048,637</b>	<b>1,019,308</b>	<b>29,329</b>	<b>2.88%</b>
NON-COMMERCIAL REVENUE	\$ 7,677,637	\$ 7,342,379	\$ 335,258	4.57%
COMMERCIAL REVENUE	621,289	571,672	49,617	8.68%
PASSENGER REVENUE	5,741,312	5,648,588	92,724	1.64%
PACKAGE DISCOUNTS	(297,799)	(186,849)	(110,950)	59.38%
<b>TOTAL REVENUE</b>	<b>\$ 13,742,439</b>	<b>\$ 13,375,790</b>	<b>\$ 366,649</b>	<b>2.74%</b>