

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
FEBRUARY 2021 & 2020**

Audited

FOR THE MONTH OF FEBRUARY

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	5,790	8,989	(3,199)	(35.59%)
COMMERCIAL TRAFFIC	207	267	(60)	(22.47%)
PASSENGER TRAFFIC	10,443	19,362	(8,919)	(46.06%)
NON-REVENUE VEHICLE	159	89	70	78.65%
NON-REVENUE PASSENGER	402	643	(241)	(37.48%)
TOTAL TRAFFIC	17,001	29,350	(12,349)	(42.07%)
NON-COMMERCIAL REVENUE	\$ 117,341	\$ 184,395	\$ (67,054)	(36.36%)
COMMERCIAL REVENUE	9,179	12,195	(3,016)	(24.73%)
PASSENGER REVENUE	63,221	117,549	(54,329)	(46.22%)
PACKAGE DISCOUNTS	(3,302)	(9,670)	6,368	(65.85%)
TOTAL REVENUE	\$ 186,438	\$ 304,469	\$ (118,031)	(38.77%)

FOR TWO MONTHS ENDED

	2/28/2021	2/29/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	12,099	18,183	(6,084)	(33.46%)
COMMERCIAL TRAFFIC	508	610	(102)	(16.72%)
PASSENGER TRAFFIC	21,773	38,418	(16,645)	(43.33%)
NON-REVENUE VEHICLE	356	172	184	106.98%
NON-REVENUE PASSENGER	1,041	1,210	(169)	(13.97%)
TOTAL TRAFFIC	35,777	58,593	(22,816)	(38.94%)
NON-COMMERCIAL REVENUE	\$ 245,401	\$ 373,467	\$ (128,065)	(34.29%)
COMMERCIAL REVENUE	21,476	26,864	(5,389)	(20.06%)
PASSENGER REVENUE	132,010	232,637	(100,627)	(43.25%)
PACKAGE DISCOUNTS	(6,673)	(15,405)	8,732	(56.68%)
TOTAL REVENUE	\$ 392,214	\$ 617,563	\$ (225,348)	(36.49%)