

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2021 & 2020**

Audited

FOR THE MONTH OF JANUARY

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	6,309	9,194	(2,885)	(31.38%)
COMMERCIAL TRAFFIC	301	343	(42)	(12.24%)
PASSENGER TRAFFIC	11,330	19,056	(7,726)	(40.54%)
NON-REVENUE VEHICLE	197	83	114	137.35%
NON-REVENUE PASSENGER	639	567	72	12.70%
TOTAL TRAFFIC	18,776	29,243	(10,467)	(35.79%)
NON-COMMERCIAL REVENUE	\$ 128,060	\$ 189,072	\$ (61,012)	(32.27%)
COMMERCIAL REVENUE	12,297	14,669	(2,372)	(16.17%)
PASSENGER REVENUE	68,790	115,088	(46,298)	(40.23%)
PACKAGE DISCOUNTS	(3,371)	(5,736)	2,365	(41.23%)
TOTAL REVENUE	\$ 205,776	\$ 313,093	\$ (107,317)	(34.28%)

FOR TWELVE MONTHS ENDED

	1/31/2021	1/31/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	137,739	261,577	(123,838)	(47.34%)
COMMERCIAL TRAFFIC	7,422	11,402	(3,980)	(34.91%)
PASSENGER TRAFFIC	326,031	741,417	(415,386)	(56.03%)
NON-REVENUE VEHICLE	1,210	812	398	49.01%
NON-REVENUE PASSENGER	16,741	37,448	(20,707)	(55.30%)
TOTAL TRAFFIC	489,143	1,052,656	(563,513)	(53.53%)
NON-COMMERCIAL REVENUE	\$ 3,991,137	\$ 7,706,939	\$ (3,715,803)	(48.21%)
COMMERCIAL REVENUE	401,988	625,229	(223,241)	(35.71%)
PASSENGER REVENUE	2,489,611	5,754,289	(3,264,678)	(56.73%)
PACKAGE DISCOUNTS	(117,296)	(295,533)	178,237	(60.31%)
TOTAL REVENUE	\$ 6,765,440	\$ 13,790,924	\$ (7,025,485)	(50.94%)