DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT JULY 2020 & 2019

FOR THE MONTH OF JULY

						INC/	%INC/
		2020		2019		(DEC)	(DEC)
NON-COMMERCIAL TRAFFIC		20,841		39,751		(18,910)	(47.57%)
COMMERCIAL TRAFFIC		1,171		1,738		(567)	(32.62%)
PASSENGER TRAFFIC		54,016		137,666		(83,650)	(60.76%)
NON-REVENUE VEHICLE		54		47		7	14.89%
NON-REVENUE PASSENGER		3,296		8,724		(5,428)	(62.22%)
TOTAL TRAFFIC		79,378		187,926		(108,548)	(57.76%)
NON-COMMERCIAL REVENUE	\$	720,316	\$	1,389,812	\$	(669,496)	(48.17%)
COMMERCIAL REVENUE		71,014		105,800		(34,786)	(32.88%)
PASSENGER REVENUE		442,734		1,135,096		(692,362)	(61.00%)
PACKAGE DISCOUNTS		(19,098)		(54,748)		35,650	(65.12%)
TOTAL REVENUE	\$	1,214,966	\$	2,575,959	\$	(1,360,993)	(52.83%)
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	FOR TWELVE MONTHS ENDED						
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		#REF!		#REF!		INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC							
COMMERCIAL TRAFFIC		#REF!		#REF!		(DEC)	(DEC)
		#REF! 185,249		#REF! 259,322		(DEC) (74,073)	(DEC) (28.56%)
COMMERCIAL TRAFFIC		#REF! 185,249 8,636		#REF! 259,322 11,118		(DEC) (74,073) (2,482)	(DEC) (28.56%) (22.32%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC		#REF! 185,249 8,636 489,576		#REF! 259,322 11,118 733,986		(DEC) (74,073) (2,482) (244,410)	(DEC) (28.56%) (22.32%) (33.30%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER		#REF! 185,249 8,636 489,576 861 23,247		#REF! 259,322 11,118 733,986 801 38,574	_	(DEC) (74,073) (2,482) (244,410) 60 (15,327)	(DEC) (28.56%) (22.32%) (33.30%) 7.49% (39.73%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE		#REF! 185,249 8,636 489,576 861		#REF! 259,322 11,118 733,986 801		(DEC) (74,073) (2,482) (244,410) 60	(DEC) (28.56%) (22.32%) (33.30%) 7.49%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC		#REF! 185,249 8,636 489,576 861 23,247 707,569		#REF! 259,322 11,118 733,986 801 38,574 1,043,801		(DEC) (74,073) (2,482) (244,410) 60 (15,327) (336,232)	(DEC) (28.56%) (22.32%) (33.30%) 7.49% (39.73%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE		#REF! 185,249 8,636 489,576 861 23,247 707,569		#REF! 259,322 11,118 733,986 801 38,574 1,043,801 \$7,618,641		(DEC) (74,073) (2,482) (244,410) 60 (15,327) (336,232) (2,272,516)	(DEC) (28.56%) (22.32%) (33.30%) 7.49% (39.73%) (32.21%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE		#REF! 185,249 8,636 489,576 861 23,247 707,569 65,346,125 473,819		#REF! 259,322 11,118 733,986 801 38,574 1,043,801 \$7,618,641 603,393		(DEC) (74,073) (2,482) (244,410) 60 (15,327) (336,232) (2,272,516) (129,573)	(DEC) (28.56%) (22.32%) (33.30%) 7.49% (39.73%) (32.21%) (29.83%) (21.47%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE		#REF! 185,249 8,636 489,576 861 23,247 707,569 65,346,125 473,819 3,726,971		#REF! 259,322 11,118 733,986 801 38,574 1,043,801 \$7,618,641 603,393 5,744,070		(DEC) (74,073) (2,482) (244,410) 60 (15,327) (336,232) (2,272,516) (129,573) (2,017,099)	(DEC) (28.56%) (22.32%) (33.30%) 7.49% (39.73%) (32.21%) (29.83%) (21.47%) (35.12%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE		#REF! 185,249 8,636 489,576 861 23,247 707,569 65,346,125 473,819		#REF! 259,322 11,118 733,986 801 38,574 1,043,801 \$7,618,641 603,393		(DEC) (74,073) (2,482) (244,410) 60 (15,327) (336,232) (2,272,516) (129,573)	(DEC) (28.56%) (22.32%) (33.30%) 7.49% (39.73%) (32.21%) (29.83%) (21.47%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE		#REF! 185,249 8,636 489,576 861 23,247 707,569 65,346,125 473,819 3,726,971		#REF! 259,322 11,118 733,986 801 38,574 1,043,801 \$7,618,641 603,393 5,744,070		(DEC) (74,073) (2,482) (244,410) 60 (15,327) (336,232) (2,272,516) (129,573) (2,017,099)	(DEC) (28.56%) (22.32%) (33.30%) 7.49% (39.73%) (32.21%) (29.83%) (21.47%) (35.12%)