

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2020 & 2019**

FOR THE MONTH OF JULY

	2020	2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	20,841	39,751	(18,910)	(47.57%)
COMMERCIAL TRAFFIC	1,171	1,738	(567)	(32.62%)
PASSENGER TRAFFIC	54,016	137,666	(83,650)	(60.76%)
NON-REVENUE VEHICLE	54	47	7	14.89%
NON-REVENUE PASSENGER	3,296	8,724	(5,428)	(62.22%)
TOTAL TRAFFIC	79,378	187,926	(108,548)	(57.76%)
NON-COMMERCIAL REVENUE	\$ 720,316	\$ 1,389,812	\$ (669,496)	(48.17%)
COMMERCIAL REVENUE	71,014	105,800	(34,786)	(32.88%)
PASSENGER REVENUE	442,734	1,135,096	(692,362)	(61.00%)
PACKAGE DISCOUNTS	(19,098)	(54,748)	35,650	(65.12%)
TOTAL REVENUE	\$ 1,214,966	\$ 2,575,959	\$ (1,360,993)	(52.83%)

FOR TWELVE MONTHS ENDED

	#REF!	#REF!	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	185,249	259,322	(74,073)	(28.56%)
COMMERCIAL TRAFFIC	8,636	11,118	(2,482)	(22.32%)
PASSENGER TRAFFIC	489,576	733,986	(244,410)	(33.30%)
NON-REVENUE VEHICLE	861	801	60	7.49%
NON-REVENUE PASSENGER	23,247	38,574	(15,327)	(39.73%)
TOTAL TRAFFIC	707,569	1,043,801	(336,232)	(32.21%)
NON-COMMERCIAL REVENUE	\$5,346,125	\$7,618,641	\$ (2,272,516)	(29.83%)
COMMERCIAL REVENUE	473,819	603,393	(129,573)	(21.47%)
PASSENGER REVENUE	3,726,971	5,744,070	(2,017,099)	(35.12%)
PACKAGE DISCOUNTS	(184,281)	(261,352)	77,071	(29.49%)
TOTAL REVENUE	\$ 9,362,634	\$ 13,704,752	\$ (4,342,117)	(31.68%)