

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2020 & 2019**

Audited

FOR THE MONTH OF JUNE

	<u>2020</u>	<u>2019</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	15,619	30,450	(14,831)	(48.71%)
COMMERCIAL TRAFFIC	1,030	1,384	(354)	(25.58%)
PASSENGER TRAFFIC	34,841	91,299	(56,458)	(61.84%)
NON-REVENUE VEHICLE	87	80	7	8.75%
NON-REVENUE PASSENGER	1,917	5,291	(3,374)	(63.77%)
TOTAL TRAFFIC	<u>53,494</u>	<u>128,504</u>	<u>(75,010)</u>	<u>(58.37%)</u>
NON-COMMERCIAL REVENUE	\$ 533,944	\$ 1,070,203	\$ (536,259)	(50.11%)
COMMERCIAL REVENUE	62,429	84,482	(22,052)	(26.10%)
PASSENGER REVENUE	281,265	734,193	(452,927)	(61.69%)
PACKAGE DISCOUNTS	(11,749)	(31,329)	19,580	(62.50%)
TOTAL REVENUE	<u>\$ 865,889</u>	<u>\$ 1,857,548</u>	<u>\$ (991,659)</u>	<u>(53.39%)</u>

FOR TWELVE MONTHS ENDED

	<u>6/30/2020</u>	<u>6/30/2019</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	204,159	259,870	(55,711)	(21.44%)
COMMERCIAL TRAFFIC	9,203	10,889	(1,686)	(15.48%)
PASSENGER TRAFFIC	573,226	733,902	(160,676)	(21.89%)
NON-REVENUE VEHICLE	854	805	49	6.09%
NON-REVENUE PASSENGER	28,675	39,110	(10,435)	(26.68%)
TOTAL TRAFFIC	<u>816,117</u>	<u>1,044,576</u>	<u>(228,459)</u>	<u>(21.87%)</u>
NON-COMMERCIAL REVENUE	\$ 6,015,621	\$ 7,617,190	\$ (1,601,570)	(21.03%)
COMMERCIAL REVENUE	508,606	589,915	(81,309)	(13.78%)
PASSENGER REVENUE	4,419,332	5,779,925	(1,360,593)	(23.54%)
PACKAGE DISCOUNTS	(219,931)	(235,320)	15,389	(6.54%)
TOTAL REVENUE	<u>\$ 10,723,628</u>	<u>\$ 13,751,710</u>	<u>\$ (3,028,083)</u>	<u>(22.02%)</u>