Audited

DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT MARCH 2021 & 2020

F	O	7 7	гн	F	M		JТ	н	0	F	М	Δ	D		н
	v	`		_	IVI	OI.	•		u		IVI	_	•	u	

	FU	K IHE MON	I II O	WARCH			
		2021		2020		INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC		10,204		6,567		3,637 195	55.38%
COMMERCIAL TRAFFIC		558		363			53.72%
PASSENGER TRAFFIC		22,507		13,476		9,031	67.02%
NON-REVENUE VEHICLE		236		65		171	263.08%
NON-REVENUE PASSENGER		1,091		382		709	185.60%
TOTAL TRAFFIC		34,596		20,853		13,743	65.90%
NON-COMMERCIAL REVENUE	\$	206,274	\$	133,792	\$	72,482	54.17%
COMMERCIAL REVENUE	Ψ	23,760	Ψ	15,779	Ψ	7,981	50.58%
PASSENGER REVENUE		135,522		81,819		53,702	65.64%
PACKAGE DISCOUNTS		(6,588)		(5,232)		(1,356)	25.92%
				<u>, , , , , , , , , , , , , , , , , , , </u>	-	, , , , , , , , , , , , , , , , , , ,	
TOTAL REVENUE	\$	358,967	\$	226,158	\$	132,808	58.72%
	FOR THREE MONTHS ENDED						
	FO	R THREE MO	ОМТН	S ENDED		INIC/	0/INC/
		R THREE MO		S ENDED /31/2020		INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC							
NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC		/31/2021		/31/2020		(DEC)	(DEC)
		22,303		/ <u>31/2020</u> 24,750		(DEC) (2,447)	(DEC) (9.89%)
COMMERCIAL TRAFFIC		22,303 1,066		/31/2020 24,750 973		(DEC) (2,447) 93	(DEC) (9.89%) 9.56%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC		22,303 1,066 44,280		24,750 973 51,894		(DEC) (2,447) 93 (7,614)	(DEC) (9.89%) 9.56% (14.67%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE		22,303 1,066 44,280 592		24,750 973 51,894 237		(DEC) (2,447) 93 (7,614) 355	(DEC) (9.89%) 9.56% (14.67%) 149.79%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER		22,303 1,066 44,280 592 2,132		24,750 973 51,894 237 1,592		(2,447) 93 (7,614) 355 540	(DEC) (9.89%) 9.56% (14.67%) 149.79% 33.92%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER		22,303 1,066 44,280 592 2,132		24,750 973 51,894 237 1,592	\$	(2,447) 93 (7,614) 355 540	(DEC) (9.89%) 9.56% (14.67%) 149.79% 33.92%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC	3/	22,303 1,066 44,280 592 2,132 70,373	3,	24,750 973 51,894 237 1,592 79,446	\$	(DEC) (2,447) 93 (7,614) 355 540 (9,073)	(DEC) (9.89%) 9.56% (14.67%) 149.79% 33.92% (11.42%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE	3/	22,303 1,066 44,280 592 2,132 70,373 451,675	3,	24,750 973 51,894 237 1,592 79,446 507,258	\$	(DEC) (2,447) 93 (7,614) 355 540 (9,073)	(DEC) (9.89%) 9.56% (14.67%) 149.79% 33.92% (11.42%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	3/	22,303 1,066 44,280 592 2,132 70,373 451,675 45,236	3,	24,750 973 51,894 237 1,592 79,446 507,258 42,644	\$	(DEC) (2,447) 93 (7,614) 355 540 (9,073) (55,584) 2,592	(DEC) (9.89%) 9.56% (14.67%) 149.79% 33.92% (11.42%) (10.96%) 6.08%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	3/	22,303 1,066 44,280 592 2,132 70,373 451,675 45,236 267,532	3,	24,750 973 51,894 237 1,592 79,446 507,258 42,644 314,456	\$	(DEC) (2,447) 93 (7,614) 355 540 (9,073) (55,584) 2,592 (46,925)	(DEC) (9.89%) 9.56% (14.67%) 149.79% 33.92% (11.42%) (10.96%) 6.08% (14.92%)