

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
MARCH 2021 & 2020**

Audited

**FOR THE MONTH OF MARCH**

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	10,204	6,567	3,637	55.38%
COMMERCIAL TRAFFIC	558	363	195	53.72%
PASSENGER TRAFFIC	22,507	13,476	9,031	67.02%
NON-REVENUE VEHICLE	236	65	171	263.08%
NON-REVENUE PASSENGER	1,091	382	709	185.60%
<b>TOTAL TRAFFIC</b>	<b>34,596</b>	<b>20,853</b>	<b>13,743</b>	<b>65.90%</b>
NON-COMMERCIAL REVENUE	\$ 206,274	\$ 133,792	\$ 72,482	54.17%
COMMERCIAL REVENUE	23,760	15,779	7,981	50.58%
PASSENGER REVENUE	135,522	81,819	53,702	65.64%
PACKAGE DISCOUNTS	(6,588)	(5,232)	(1,356)	25.92%
<b>TOTAL REVENUE</b>	<b>\$ 358,967</b>	<b>\$ 226,158</b>	<b>\$ 132,808</b>	<b>58.72%</b>

**FOR THREE MONTHS ENDED**

	3/31/2021	3/31/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	22,303	24,750	(2,447)	(9.89%)
COMMERCIAL TRAFFIC	1,066	973	93	9.56%
PASSENGER TRAFFIC	44,280	51,894	(7,614)	(14.67%)
NON-REVENUE VEHICLE	592	237	355	149.79%
NON-REVENUE PASSENGER	2,132	1,592	540	33.92%
<b>TOTAL TRAFFIC</b>	<b>70,373</b>	<b>79,446</b>	<b>(9,073)</b>	<b>(11.42%)</b>
NON-COMMERCIAL REVENUE	\$ 451,675	\$ 507,258	\$ (55,584)	(10.96%)
COMMERCIAL REVENUE	45,236	42,644	2,592	6.08%
PASSENGER REVENUE	267,532	314,456	(46,925)	(14.92%)
PACKAGE DISCOUNTS	(13,261)	(20,638)	7,377	(35.74%)
<b>TOTAL REVENUE</b>	<b>\$ 751,181</b>	<b>\$ 843,721</b>	<b>\$ (92,540)</b>	<b>(10.97%)</b>