

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2020 & 2019**

FOR THE MONTH OF NOVEMBER

	<u>2020</u>	<u>2019</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	9,209	14,160	(4,951)	(34.96%)
COMMERCIAL TRAFFIC	542	529	13	2.46%
PASSENGER TRAFFIC	20,813	32,406	(11,593)	(35.77%)
NON-REVENUE VEHICLE	227	57	170	298.25%
NON-REVENUE PASSENGER	995	1,012	(17)	(1.68%)
TOTAL TRAFFIC	<u>31,786</u>	<u>48,164</u>	<u>(16,378)</u>	<u>(34.00%)</u>
NON-COMMERCIAL REVENUE	\$ 188,648	\$ 291,662	\$ (103,014)	(35.32%)
COMMERCIAL REVENUE	21,863	22,690	(828)	(3.65%)
PASSENGER REVENUE	126,811	193,637	(66,826)	(34.51%)
PACKAGE DISCOUNTS	(7,280)	(11,331)	4,051	(35.75%)
TOTAL REVENUE	<u>\$ 330,042</u>	<u>\$ 496,658</u>	<u>\$ (166,616)</u>	<u>(33.55%)</u>

FOR TWELVE MONTHS ENDED

	<u>11/30/2020</u>	<u>11/30/2019</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	146,845	259,748	(112,903)	(43.47%)
COMMERCIAL TRAFFIC	7,531	11,264	(3,733)	(33.14%)
PASSENGER TRAFFIC	350,729	737,497	(386,768)	(52.44%)
NON-REVENUE VEHICLE	972	770	202	26.23%
NON-REVENUE PASSENGER	16,968	37,562	(20,594)	(54.83%)
TOTAL TRAFFIC	<u>523,045</u>	<u>1,046,841</u>	<u>(523,796)</u>	<u>(50.04%)</u>
NON-COMMERCIAL REVENUE	\$ 4,179,729	\$ 7,655,700	\$ (3,475,971)	(45.40%)
COMMERCIAL REVENUE	407,129	617,816	(210,687)	(34.10%)
PASSENGER REVENUE	2,634,846	5,742,166	(3,107,320)	(54.11%)
PACKAGE DISCOUNTS	(125,203)	(295,183)	169,980	(57.58%)
TOTAL REVENUE	<u>\$ 7,096,501</u>	<u>\$ 13,720,498</u>	<u>\$ (6,623,997)</u>	<u>(48.28%)</u>