

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2020 & 2019**

FOR THE MONTH OF OCTOBER

	2020	2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	15,924	20,628	(4,704)	(22.80%)
COMMERCIAL TRAFFIC	1,012	1,200	(188)	(15.67%)
PASSENGER TRAFFIC	38,080	50,329	(12,249)	(24.34%)
NON-REVENUE VEHICLE	50	78	(28)	(35.90%)
NON-REVENUE PASSENGER	1,505	1,653	(148)	(8.95%)
TOTAL TRAFFIC	56,571	73,888	(17,317)	(23.44%)
NON-COMMERCIAL REVENUE	\$ 443,413	\$ 580,107	\$ (136,694)	(23.56%)
COMMERCIAL REVENUE	53,452	65,814	(12,362)	(18.78%)
PASSENGER REVENUE	306,848	397,971	(91,124)	(22.90%)
PACKAGE DISCOUNTS	(14,304)	(16,740)	2,436	(14.55%)
TOTAL REVENUE	\$ 789,409	\$ 1,027,152	\$ (237,743)	(23.15%)

FOR TWELVE MONTHS ENDED

	10/31/2020	10/31/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	151,796	260,100	(108,304)	(41.64%)
COMMERCIAL TRAFFIC	7,518	11,259	(3,741)	(33.23%)
PASSENGER TRAFFIC	362,322	738,418	(376,096)	(50.93%)
NON-REVENUE VEHICLE	802	775	27	3.48%
NON-REVENUE PASSENGER	16,985	37,853	(20,868)	(55.13%)
TOTAL TRAFFIC	539,423	1,048,405	(508,982)	(48.55%)
NON-COMMERCIAL REVENUE	\$ 4,282,743	\$ 7,653,960	\$(3,371,218)	(44.05%)
COMMERCIAL REVENUE	407,956	616,212	(208,256)	(33.80%)
PASSENGER REVENUE	2,701,672	5,754,351	(3,052,679)	(53.05%)
PACKAGE DISCOUNTS	(129,254)	(290,584)	161,330	(55.52%)
TOTAL REVENUE	\$ 7,263,117	\$ 13,733,940	\$(6,470,823)	(47.12%)