

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2019 & 2018**

FOR THE MONTH OF SEPTEMBER

	2019	2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	30,088	26,124	3,964	15.17%
COMMERCIAL TRAFFIC	1,260	1,066	194	18.20%
PASSENGER TRAFFIC	83,982	71,750	12,232	17.05%
NON-REVENUE VEHICLE	70	56	14	25.00%
NON-REVENUE PASSENGER	2,854	3,064	(210)	(6.85%)
TOTAL TRAFFIC	118,254	102,060	16,194	15.87%
NON-COMMERCIAL REVENUE	\$ 857,907	\$ 757,400	\$ 100,507	13.27%
COMMERCIAL REVENUE	67,291	55,333	11,958	21.61%
PASSENGER REVENUE	693,376	592,534	100,842	17.02%
PACKAGE DISCOUNTS	(31,082)	(20,818)	(10,265)	49.31%
TOTAL REVENUE	\$ 1,587,492	\$ 1,384,449	\$ 203,043	14.67%

FOR NINE MONTHS ENDED

	9/30/2019	9/30/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	212,389	205,975	6,414	3.11%
COMMERCIAL TRAFFIC	9,233	8,677	556	6.41%
PASSENGER TRAFFIC	626,037	604,790	21,247	3.51%
NON-REVENUE VEHICLE	578	534	44	8.24%
NON-REVENUE PASSENGER	33,721	34,356	(635)	(1.85%)
TOTAL TRAFFIC	881,958	854,332	27,626	3.23%
NON-COMMERCIAL REVENUE	\$ 6,533,145	\$ 6,243,886	\$ 289,259	4.63%
COMMERCIAL REVENUE	516,938	481,512	35,426	7.36%
PASSENGER REVENUE	4,972,427	4,871,227	101,200	2.08%
PACKAGE DISCOUNTS	(260,207)	(155,334)	(104,873)	67.51%
TOTAL REVENUE	\$ 11,762,304	\$ 11,441,291	\$ 321,013	2.81%