

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2020 & 2019**

FOR THE MONTH OF SEPTEMBER

	2020	2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	20,235	30,088	(9,853)	(32.75%)
COMMERCIAL TRAFFIC	922	1,260	(338)	(26.83%)
PASSENGER TRAFFIC	50,951	83,982	(33,031)	(39.33%)
NON-REVENUE VEHICLE	55	70	(15)	(21.43%)
NON-REVENUE PASSENGER	2,259	2,854	(595)	(20.85%)
TOTAL TRAFFIC	74,422	118,254	(43,832)	(37.07%)
NON-COMMERCIAL REVENUE	\$ 602,717	\$ 857,907	\$ (255,190)	(29.75%)
COMMERCIAL REVENUE	49,575	67,291	(17,716)	(26.33%)
PASSENGER REVENUE	416,968	693,376	(276,408)	(39.86%)
PACKAGE DISCOUNTS	(18,135)	(31,082)	12,947	(41.66%)
TOTAL REVENUE	\$ 1,051,125	\$ 1,587,492	\$ (536,367)	(33.79%)

FOR TWELVE MONTHS ENDED

	9/30/2020	9/30/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	156,500	259,749	(103,249)	(39.75%)
COMMERCIAL TRAFFIC	7,706	11,136	(3,430)	(30.80%)
PASSENGER TRAFFIC	374,571	737,575	(363,004)	(49.22%)
NON-REVENUE VEHICLE	830	806	24	2.98%
NON-REVENUE PASSENGER	17,133	37,668	(20,535)	(54.52%)
TOTAL TRAFFIC	556,740	1,046,934	(490,194)	(46.82%)
NON-COMMERCIAL REVENUE	\$ 4,419,436	\$ 7,631,639	\$ (3,212,203)	(42.09%)
COMMERCIAL REVENUE	420,318	607,098	(186,780)	(30.77%)
PASSENGER REVENUE	2,792,795	5,749,788	(2,956,993)	(51.43%)
PACKAGE DISCOUNTS	(131,690)	(291,722)	160,032	(54.86%)
TOTAL REVENUE	\$ 7,500,860	\$ 13,696,803	\$ (6,195,943)	(45.24%)