

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
APRIL 2021 & 2020**

**Audited**

**FOR THE MONTH OF APRIL**

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	17,030	1,072	15,958	1488.62%
COMMERCIAL TRAFFIC	1,007	90	917	1018.89%
PASSENGER TRAFFIC	41,985	1,627	40,358	2480.52%
NON-REVENUE VEHICLE	338	61	277	454.10%
NON-REVENUE PASSENGER	2,327	91	2,236	2457.14%
<b>TOTAL TRAFFIC</b>	<b>62,687</b>	<b>2,941</b>	<b>59,746</b>	<b>2031.49%</b>
NON-COMMERCIAL REVENUE	\$ 465,020	\$ 28,631	\$ 436,389	1524.18%
COMMERCIAL REVENUE	51,945	4,995	46,950	939.95%
PASSENGER REVENUE	322,579	11,690	310,889	2659.44%
PASSENGER DISCOUNTS	(14,412)	(434)	(13,978)	3220.74%
<b>TOTAL REVENUE</b>	<b>\$ 825,132</b>	<b>\$ 44,882</b>	<b>\$ 780,250</b>	<b>1738.45%</b>

**FOR FOUR MONTHS ENDED**

	4/30/2021	4/30/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	39,333	25,822	13,511	52.32%
COMMERCIAL TRAFFIC	2,073	1,063	1,010	95.01%
PASSENGER TRAFFIC	86,265	53,521	32,744	61.18%
NON-REVENUE VEHICLE	930	298	632	212.08%
NON-REVENUE PASSENGER	4,459	1,683	2,776	164.94%
<b>TOTAL TRAFFIC</b>	<b>133,060</b>	<b>82,387</b>	<b>50,673</b>	<b>61.51%</b>
NON-COMMERCIAL REVENUE	\$ 916,695	\$ 535,889	\$ 380,805	71.06%
COMMERCIAL REVENUE	97,181	47,639	49,542	104.00%
PASSENGER REVENUE	590,111	326,146	263,965	80.93%
PASSENGER DISCOUNTS	(27,673)	(21,072)	(6,602)	31.33%
<b>TOTAL REVENUE</b>	<b>\$ 1,576,313</b>	<b>\$ 888,603</b>	<b>\$ 687,711</b>	<b>77.39%</b>

**FOR TWELVE MONTHS ENDED**

	4/30/2021	4/30/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	154,135	239,415	(85,280)	(35.62%)
COMMERCIAL TRAFFIC	8,474	10,525	(2,051)	(19.49%)
PASSENGER TRAFFIC	366,501	685,685	(319,184)	(46.55%)
NON-REVENUE VEHICLE	1,728	835	893	106.95%
NON-REVENUE PASSENGER	19,445	34,372	(14,927)	(43.43%)
<b>TOTAL TRAFFIC</b>	<b>550,283</b>	<b>970,832</b>	<b>(420,549)</b>	<b>(43.32%)</b>
NON-COMMERCIAL REVENUE	\$ 4,432,954	\$ 7,134,403	\$ (2,701,449)	(37.87%)
COMMERCIAL REVENUE	453,902	581,295	(127,393)	(21.92%)
PASSENGER REVENUE	2,799,874	5,319,509	(2,519,636)	(47.37%)
PASSENGER DISCOUNTS	(126,262)	(265,734)	139,472	(52.49%)
<b>TOTAL REVENUE</b>	<b>\$ 7,560,468</b>	<b>\$ 12,769,474</b>	<b>\$ (5,209,006)</b>	<b>(40.79%)</b>