

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
AUGUST 2021 & 2020**

Audited

FOR THE MONTH OF AUGUST

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	32,295	21,658	10,637	49.11%
COMMERCIAL TRAFFIC	1,632	1,077	555	51.53%
PASSENGER TRAFFIC	108,083	60,735	47,348	77.96%
NON-REVENUE VEHICLE	48	42	6	14.29%
NON-REVENUE PASSENGER	6,738	4,014	2,724	67.86%
TOTAL TRAFFIC	148,796	87,526	61,270	70.00%
NON-COMMERCIAL REVENUE	\$ 1,129,305	\$ 756,150	\$ 373,156	49.35%
COMMERCIAL REVENUE	97,469	65,979	31,490	47.73%
PASSENGER REVENUE	870,729	496,441	374,289	75.39%
PACKAGE DISCOUNTS	(45,592)	(21,596)	(23,996)	111.11%
TOTAL REVENUE	\$ 2,051,911	\$ 1,296,973	\$ 754,938	58.21%

FOR EIGHT MONTHS ENDED

	8/31/2021	8/31/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	153,864	88,227	65,637	74.40%
COMMERCIAL TRAFFIC	8,137	4,689	3,448	73.53%
PASSENGER TRAFFIC	443,118	210,889	232,229	110.12%
NON-REVENUE VEHICLE	1,545	562	983	174.91%
NON-REVENUE PASSENGER	25,404	11,272	14,132	125.37%
TOTAL TRAFFIC	632,068	315,639	316,429	100.25%
NON-COMMERCIAL REVENUE	\$ 4,774,979	\$ 2,672,228	\$ 2,102,751	78.69%
COMMERCIAL REVENUE	449,359	266,392	182,967	68.68%
PASSENGER REVENUE	3,485,649	1,606,943	1,878,707	116.91%
PACKAGE DISCOUNTS	(168,521)	(75,963)	(92,559)	121.85%
TOTAL REVENUE	\$ 8,541,466	\$ 4,469,600	\$ 4,071,866	91.10%

FOR TWELVE MONTHS ENDED

	8/31/2021	8/31/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	206,261	166,353	39,908	23.99%
COMMERCIAL TRAFFIC	10,912	8,044	2,868	35.65%
PASSENGER TRAFFIC	565,986	407,602	158,384	38.86%
NON-REVENUE VEHICLE	2,079	845	1,234	146.04%
NON-REVENUE PASSENGER	30,801	17,728	13,073	73.74%
TOTAL TRAFFIC	816,039	600,572	215,467	35.88%
NON-COMMERCIAL REVENUE	\$ 6,154,900	\$ 4,674,627	\$ 1,480,273	31.67%
COMMERCIAL REVENUE	587,327	438,034	149,293	34.08%
PASSENGER REVENUE	4,414,616	3,069,203	1,345,413	43.84%
PACKAGE DISCOUNTS	(212,219)	(144,637)	(67,582)	46.73%
TOTAL REVENUE	\$ 10,944,623	\$ 8,037,227	\$ 2,907,396	36.17%