DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT JULY 2021 & 2020

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	FOR THE MO	1111 OI 00E1				
			INC/	%INC/		
	2021	2020	(DEC)	(DEC)		
NON-COMMERCIAL TRAFFIC	32,846	20,841	12,005	57.60%		
COMMERCIAL TRAFFIC	1,620	1,171	449	38.34%		
PASSENGER TRAFFIC	112,760	54,016	58,744	108.75%		
NON-REVENUE VEHICLE	32	54	(22)	(40.74%)		
NON-REVENUE PASSENGER	7,040	3,296	3,744	113.59%		
TOTAL TRAFFIC	154,298	79,378	74,920	94.38%		
NON COMMEDCIAL DEVENUE	Ф 4.450.004	ф 7 00 040	\$ 429,908	FO C00/		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	\$ 1,150,224 96,798	\$ 720,316 71,014	\$ 429,908 25,784	59.68% 36.31%		
PASSENGER REVENUE	929,060	442,734	486,326	109.85%		
PACKAGE DISCOUNTS	(44,948)	(19,098)	(25,850)	135.35%		
TACKAGE DIGGGGINTS	(44,340)	(13,030)	(23,030)	133.3376		
TOTAL REVENUE	\$ 2,131,134	<u>\$ 1,214,966</u>	<u>\$ 916,167</u>	75.41%		
	FOR SEVEN MO	ONTHS ENDED				
	INC/ %INC					
	7/31/2021	7/31/2020	(DEC)	(DEC)		
NON-COMMERCIAL TRAFFIC	121,569	66,569	55,000	82.62%		
COMMERCIAL TRAFFIC	6,505	3,612	2,893	80.09%		
PASSENGER TRAFFIC	335,035	150,154	184,881	123.13%		
NON-REVENUE VEHICLE	1,497	520	977	187.88%		
NON-REVENUE PASSENGER	18,666	7,258	11,408	157.18%		
TOTAL TRAFFIC	483,272	228,113	255,159	111.86%		
						
NON-COMMERCIAL REVENUE	\$ 3,645,674	\$ 1,916,078	\$ 1,729,596	90.27%		
COMMERCIAL REVENUE	351,890	\$ 1,916,078 200,413	\$ 1,729,596 151,477	75.58%		
COMMERCIAL REVENUE PASSENGER REVENUE	. , ,	\$ 1,916,078 200,413 1,110,502	\$ 1,729,596	75.58% 135.47%		
COMMERCIAL REVENUE	351,890	\$ 1,916,078 200,413	\$ 1,729,596 151,477	75.58%		
COMMERCIAL REVENUE PASSENGER REVENUE	351,890 2,614,920	\$ 1,916,078 200,413 1,110,502	\$ 1,729,596 151,477 1,504,418	75.58% 135.47%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS	351,890 2,614,920 (122,929) \$ 6,489,555	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627	\$ 1,729,596 151,477 1,504,418 (68,563)	75.58% 135.47% 126.11%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS	351,890 2,614,920 (122,929)	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928	75.58% 135.47% 126.11% 104.55%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627 ONTHS ENDED	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928	75.58% 135.47% 126.11% 104.55% %INC/		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627 ONTHS ENDED 7/31/2020	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC)	75.58% 135.47% 126.11% 104.55% %INC/ (DEC)		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627 ONTHS ENDED 7/31/2020 185,249	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627 ONTHS ENDED 7/31/2020 185,249 8,636	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357 518,638	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627 ONTHS ENDED 7/31/2020 185,249 8,636 489,576	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721 29,062	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93% 5.94%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627 ONTHS ENDED 7/31/2020 185,249 8,636	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357 518,638 2,073 28,077	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627 ONTHS ENDED 7/31/2020 185,249 8,636 489,576 861 23,247	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721 29,062 1,212 4,830	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93% 5.94% 140.77% 20.78%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357 518,638 2,073	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627 ONTHS ENDED 7/31/2020 185,249 8,636 489,576 861	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721 29,062 1,212	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93% 5.94% 140.77%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357 518,638 2,073 28,077 754,769	\$ 1,916,078	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721 29,062 1,212 4,830 47,200	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93% 5.94% 140.77% 20.78%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357 518,638 2,073 28,077 754,769 \$5,781,744	\$ 1,916,078	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721 29,062 1,212 4,830 47,200 \$ 435,619	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93% 5.94% 140.77% 20.78% 6.67% 8.15%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357 518,638 2,073 28,077 754,769 \$5,781,744 555,837	\$ 1,916,078	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721 29,062 1,212 4,830 47,200 \$ 435,619 82,017	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93% 5.94% 140.77% 20.78% 6.67% 8.15% 17.31%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357 518,638 2,073 28,077 754,769 \$5,781,744 555,837 4,040,327	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627 ONTHS ENDED 7/31/2020 185,249 8,636 489,576 861 23,247 707,569 \$5,346,125 473,819 3,726,971	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721 29,062 1,212 4,830 47,200 \$ 435,619 82,017 313,356	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93% 5.94% 140.77% 20.78% 6.67% 8.15% 17.31% 8.41%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357 518,638 2,073 28,077 754,769 \$5,781,744 555,837	\$ 1,916,078	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721 29,062 1,212 4,830 47,200 \$ 435,619 82,017	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93% 5.94% 140.77% 20.78% 6.67% 8.15% 17.31%		
COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	351,890 2,614,920 (122,929) \$ 6,489,555 FOR TWELVE M 7/31/2021 195,624 10,357 518,638 2,073 28,077 754,769 \$5,781,744 555,837 4,040,327	\$ 1,916,078 200,413 1,110,502 (54,367) \$ 3,172,627 ONTHS ENDED 7/31/2020 185,249 8,636 489,576 861 23,247 707,569 \$5,346,125 473,819 3,726,971	\$ 1,729,596 151,477 1,504,418 (68,563) \$ 3,316,928 INC/ (DEC) 10,375 1,721 29,062 1,212 4,830 47,200 \$ 435,619 82,017 313,356	75.58% 135.47% 126.11% 104.55% %INC/ (DEC) 5.60% 19.93% 5.94% 140.77% 20.78% 6.67% 8.15% 17.31% 8.41%		