

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2021 & 2020**

Audited

FOR THE MONTH OF JULY

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	32,846	20,841	12,005	57.60%
COMMERCIAL TRAFFIC	1,620	1,171	449	38.34%
PASSENGER TRAFFIC	112,760	54,016	58,744	108.75%
NON-REVENUE VEHICLE	32	54	(22)	(40.74%)
NON-REVENUE PASSENGER	7,040	3,296	3,744	113.59%
TOTAL TRAFFIC	154,298	79,378	74,920	94.38%
NON-COMMERCIAL REVENUE	\$ 1,150,224	\$ 720,316	\$ 429,908	59.68%
COMMERCIAL REVENUE	96,798	71,014	25,784	36.31%
PASSENGER REVENUE	929,060	442,734	486,326	109.85%
PACKAGE DISCOUNTS	(44,948)	(19,098)	(25,850)	135.35%
TOTAL REVENUE	\$ 2,131,134	\$ 1,214,966	\$ 916,167	75.41%

FOR SEVEN MONTHS ENDED

	7/31/2021	7/31/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	121,569	66,569	55,000	82.62%
COMMERCIAL TRAFFIC	6,505	3,612	2,893	80.09%
PASSENGER TRAFFIC	335,035	150,154	184,881	123.13%
NON-REVENUE VEHICLE	1,497	520	977	187.88%
NON-REVENUE PASSENGER	18,666	7,258	11,408	157.18%
TOTAL TRAFFIC	483,272	228,113	255,159	111.86%
NON-COMMERCIAL REVENUE	\$ 3,645,674	\$ 1,916,078	\$ 1,729,596	90.27%
COMMERCIAL REVENUE	351,890	200,413	151,477	75.58%
PASSENGER REVENUE	2,614,920	1,110,502	1,504,418	135.47%
PACKAGE DISCOUNTS	(122,929)	(54,367)	(68,563)	126.11%
TOTAL REVENUE	\$ 6,489,555	\$ 3,172,627	\$ 3,316,928	104.55%

FOR TWELVE MONTHS ENDED

	7/31/2021	7/31/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	195,624	185,249	10,375	5.60%
COMMERCIAL TRAFFIC	10,357	8,636	1,721	19.93%
PASSENGER TRAFFIC	518,638	489,576	29,062	5.94%
NON-REVENUE VEHICLE	2,073	861	1,212	140.77%
NON-REVENUE PASSENGER	28,077	23,247	4,830	20.78%
TOTAL TRAFFIC	754,769	707,569	47,200	6.67%
NON-COMMERCIAL REVENUE	\$5,781,744	\$5,346,125	\$ 435,619	8.15%
COMMERCIAL REVENUE	555,837	473,819	82,017	17.31%
PASSENGER REVENUE	4,040,327	3,726,971	313,356	8.41%
PACKAGE DISCOUNTS	(188,223)	(184,281)	(3,942)	2.14%
TOTAL REVENUE	\$ 10,189,685	\$ 9,362,634	\$ 827,050	8.83%