

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2021 & 2020**

Audited

FOR THE MONTH OF JUNE

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	26,888	15,619	11,269	72.15%
COMMERCIAL TRAFFIC	1,503	1,030	473	45.92%
PASSENGER TRAFFIC	79,160	34,841	44,319	127.20%
NON-REVENUE VEHICLE	146	87	59	67.82%
NON-REVENUE PASSENGER	4,349	1,917	2,432	126.86%
TOTAL TRAFFIC	112,046	53,494	58,552	109.46%
NON-COMMERCIAL REVENUE	\$ 934,626	\$ 533,944	\$ 400,683	75.04%
COMMERCIAL REVENUE	89,161	62,429	26,732	42.82%
PASSENGER REVENUE	638,906	281,265	357,641	127.15%
PACKAGE DISCOUNTS	(30,167)	(11,749)	(18,418)	156.76%
TOTAL REVENUE	\$ 1,632,526	\$ 865,889	\$ 766,637	88.54%

FOR SIX MONTHS ENDED

	6/30/2021	6/30/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	88,723	45,728	42,995	94.02%
COMMERCIAL TRAFFIC	4,885	2,441	2,444	100.12%
PASSENGER TRAFFIC	222,275	96,138	126,137	131.20%
NON-REVENUE VEHICLE	1,465	466	999	214.38%
NON-REVENUE PASSENGER	11,626	3,962	7,664	193.44%
TOTAL TRAFFIC	328,974	148,735	180,239	121.18%
NON-COMMERCIAL REVENUE	\$ 2,495,450	\$ 1,195,762	\$ 1,299,688	108.69%
COMMERCIAL REVENUE	255,092	129,399	125,693	97.14%
PASSENGER REVENUE	1,685,860	667,768	1,018,092	152.46%
PACKAGE DISCOUNTS	(77,981)	(35,269)	(42,713)	121.11%
TOTAL REVENUE	\$ 4,358,421	\$ 1,957,661	\$ 2,400,760	122.63%

FOR TWELVE MONTHS ENDED

	6/30/2021	6/30/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	183,619	204,159	(20,540)	(10.06%)
COMMERCIAL TRAFFIC	9,908	9,203	705	7.66%
PASSENGER TRAFFIC	459,894	573,226	(113,332)	(19.77%)
NON-REVENUE VEHICLE	2,095	854	1,241	145.32%
NON-REVENUE PASSENGER	24,333	28,675	(4,342)	(15.14%)
TOTAL TRAFFIC	679,849	816,117	(136,268)	(16.70%)
NON-COMMERCIAL REVENUE	\$ 5,351,836	\$ 6,015,621	\$ (663,784)	(11.03%)
COMMERCIAL REVENUE	530,053	508,606	21,447	4.22%
PASSENGER REVENUE	3,554,001	4,419,332	(865,331)	(19.58%)
PACKAGE DISCOUNTS	(162,373)	(219,931)	57,558	(26.17%)
TOTAL REVENUE	\$ 9,273,517	\$ 10,723,628	\$ (1,450,110)	(13.52%)