

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2021 & 2020**

FOR THE MONTH OF MAY

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	22,502	4,287	18,215	424.89%
COMMERCIAL TRAFFIC	1,309	348	961	276.15%
PASSENGER TRAFFIC	56,850	7,776	49,074	631.10%
NON-REVENUE VEHICLE	389	81	308	380.25%
NON-REVENUE PASSENGER	2,818	362	2,456	678.45%
TOTAL TRAFFIC	83,868	12,854	71,014	552.47%
NON-COMMERCIAL REVENUE	\$ 644,130	\$ 125,930	\$ 518,200	411.50%
COMMERCIAL REVENUE	68,750	19,331	49,419	255.64%
PASSENGER REVENUE	456,843	60,357	396,487	656.91%
PASSENGER DISCOUNTS	(20,141)	(2,448)	(17,693)	722.75%
TOTAL REVENUE	\$ 1,149,582	\$ 203,169	\$ 946,413	465.82%

FOR FIVE MONTHS ENDED

	5/31/2021	5/31/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	61,835	30,109	31,726	105.37%
COMMERCIAL TRAFFIC	3,382	1,411	1,971	139.69%
PASSENGER TRAFFIC	143,115	61,297	81,818	133.48%
NON-REVENUE VEHICLE	1,319	379	940	248.02%
NON-REVENUE PASSENGER	7,277	2,045	5,232	255.84%
TOTAL TRAFFIC	216,928	95,241	121,687	127.77%
NON-COMMERCIAL REVENUE	\$ 1,560,824	\$ 661,819	\$ 899,005	135.84%
COMMERCIAL REVENUE	165,931	66,970	98,961	147.77%
PASSENGER REVENUE	1,046,954	386,503	660,451	170.88%
PASSENGER DISCOUNTS	(47,814)	(23,520)	(24,295)	103.30%
TOTAL REVENUE	\$ 2,725,895	\$ 1,091,772	\$ 1,634,123	149.68%

FOR TWELVE MONTHS ENDED

	5/31/2021	5/31/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	172,350	218,990	(46,640)	(21.30%)
COMMERCIAL TRAFFIC	9,435	9,557	(122)	(1.28%)
PASSENGER TRAFFIC	415,575	629,684	(214,109)	(34.00%)
NON-REVENUE VEHICLE	2,036	847	1,189	140.38%
NON-REVENUE PASSENGER	21,901	32,049	(10,148)	(31.66%)
TOTAL TRAFFIC	621,297	891,127	(269,830)	(30.28%)
NON-COMMERCIAL REVENUE	\$ 4,951,154	\$ 6,551,880	\$(1,600,726)	(24.43%)
COMMERCIAL REVENUE	503,322	530,658	(27,336)	(5.15%)
PASSENGER REVENUE	3,196,360	4,872,260	(1,675,900)	(34.40%)
PASSENGER DISCOUNTS	(143,955)	(239,511)	95,556	100.00%
TOTAL REVENUE	\$ 8,506,880	\$ 11,715,286	\$(3,208,406)	(27.39%)