

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
DECEMBER 2021 & 2020**

**FOR THE MONTH OF DECEMBER**

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	12,811	7,029	5,782	82.26%
COMMERCIAL TRAFFIC	455	299	156	52.17%
PASSENGER TRAFFIC	28,150	13,024	15,126	116.14%
NON-REVENUE VEHICLE	59	202	(143)	(70.79%)
NON-REVENUE PASSENGER	952	638	314	49.22%
<b>TOTAL TRAFFIC</b>	<b>42,427</b>	<b>21,192</b>	<b>21,235</b>	<b>100.20%</b>
NON-COMMERCIAL REVENUE	\$ 262,939	\$ 145,143	\$ 117,796	81.16%
COMMERCIAL REVENUE	19,558	13,078	6,480	49.55%
PASSENGER REVENUE	168,788	78,340	90,448	115.46%
PACKAGE DISCOUNTS	(10,073)	(3,979)	(6,094)	153.15%
<b>TOTAL REVENUE</b>	<b>\$ 441,211</b>	<b>\$ 232,582</b>	<b>\$ 208,629</b>	<b>89.70%</b>

**FOR TWELVE MONTHS ENDED**

	12/31/2021	12/31/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	232,983	140,624	92,359	65.68%
COMMERCIAL TRAFFIC	12,179	7,464	4,715	63.17%
PASSENGER TRAFFIC	637,738	333,757	303,981	91.08%
NON-REVENUE VEHICLE	1,801	1,096	705	64.32%
NON-REVENUE PASSENGER	32,550	16,669	15,881	95.27%
<b>TOTAL TRAFFIC</b>	<b>917,251</b>	<b>499,610</b>	<b>417,641</b>	<b>83.59%</b>
NON-COMMERCIAL REVENUE	\$ 6,819,931	\$ 4,052,148	\$ 2,767,782	68.30%
COMMERCIAL REVENUE	650,114	404,360	245,754	60.78%
PASSENGER REVENUE	4,916,240	2,535,909	2,380,331	93.86%
PACKAGE DISCOUNTS	(240,966)	(119,661)	(121,306)	101.37%
<b>TOTAL REVENUE</b>	<b>\$ 12,145,318</b>	<b>\$ 6,872,757</b>	<b>\$ 5,272,561</b>	<b>76.72%</b>

**Audited**