

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2021 & 2020**

FOR THE MONTH OF NOVEMBER

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	15,633	9,209	6,424	69.76%
COMMERCIAL TRAFFIC	696	542	154	28.41%
PASSENGER TRAFFIC	35,157	20,813	14,344	68.92%
NON-REVENUE VEHICLE	73	227	(154)	(67.84%)
NON-REVENUE PASSENGER	1,325	995	330	33.17%
TOTAL TRAFFIC	52,884	31,786	21,098	66.38%
NON-COMMERCIAL REVENUE	\$ 318,493	\$ 188,648	\$ 129,845	68.83%
COMMERCIAL REVENUE	29,675	21,863	7,813	35.74%
PASSENGER REVENUE	210,940	126,811	84,129	66.34%
PACKAGE DISCOUNTS	(13,560)	(7,280)	(6,280)	86.26%
TOTAL REVENUE	\$ 545,548	\$ 330,042	\$ 215,507	65.30%

FOR ELEVEN MONTHS ENDED

	11/30/2021	11/30/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	220,172	133,595	86,577	64.81%
COMMERCIAL TRAFFIC	11,724	7,165	4,559	63.63%
PASSENGER TRAFFIC	609,588	320,733	288,855	90.06%
NON-REVENUE VEHICLE	1,742	894	848	94.85%
NON-REVENUE PASSENGER	31,598	16,031	15,567	97.11%
TOTAL TRAFFIC	874,824	478,418	396,406	82.86%
NON-COMMERCIAL REVENUE	\$ 6,556,992	\$ 3,907,006	\$ 2,649,986	67.83%
COMMERCIAL REVENUE	630,556	391,282	239,274	61.15%
PASSENGER REVENUE	4,747,452	2,457,569	2,289,883	93.18%
PACKAGE DISCOUNTS	(230,893)	(115,682)	(115,212)	99.59%
TOTAL REVENUE	\$ 11,704,107	\$ 6,640,175	\$ 5,063,932	76.26%