

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2021 & 2020**

FOR THE MONTH OF SEPTEMBER

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	28,607	20,235	8,372	41.37%
COMMERCIAL TRAFFIC	1,411	922	489	53.04%
PASSENGER TRAFFIC	76,649	50,951	25,698	50.44%
NON-REVENUE VEHICLE	57	55	2	3.64%
NON-REVENUE PASSENGER	3,081	2,259	822	36.39%
TOTAL TRAFFIC	109,805	74,422	35,383	47.54%
NON-COMMERCIAL REVENUE	\$ 843,898	\$ 602,717	\$ 241,181	40.02%
COMMERCIAL REVENUE	73,586	49,575	24,011	48.43%
PASSENGER REVENUE	618,124	416,968	201,156	48.24%
PACKAGE DISCOUNTS	(28,880)	(18,135)	(10,745)	59.25%
TOTAL REVENUE	\$ 1,506,728	\$ 1,051,125	\$ 455,603	43.34%

FOR NINE MONTHS ENDED

	9/30/2021	9/30/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	182,471	108,462	74,009	68.23%
COMMERCIAL TRAFFIC	9,548	5,611	3,937	70.17%
PASSENGER TRAFFIC	519,767	261,840	257,927	98.51%
NON-REVENUE VEHICLE	1,602	617	985	159.64%
NON-REVENUE PASSENGER	28,485	13,531	14,954	110.52%
TOTAL TRAFFIC	741,873	390,061	351,812	90.19%
NON-COMMERCIAL REVENUE	\$ 5,618,877	\$ 3,274,944	\$ 2,343,933	71.57%
COMMERCIAL REVENUE	522,945	315,967	206,978	65.51%
PASSENGER REVENUE	4,103,773	2,023,911	2,079,862	102.76%
PACKAGE DISCOUNTS	(197,401)	(94,098)	(103,304)	109.78%
TOTAL REVENUE	\$ 10,048,194	\$ 5,520,725	\$ 4,527,469	82.01%