

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
OCTOBER 2021 & 2020**

**FOR THE MONTH OF OCTOBER**

	2021	2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	22,068	15,924	6,144	38.58%
COMMERCIAL TRAFFIC	1,480	1,012	468	46.25%
PASSENGER TRAFFIC	54,664	38,080	16,584	43.55%
NON-REVENUE VEHICLE	67	50	17	34.00%
NON-REVENUE PASSENGER	1,788	1,505	283	18.80%
<b>TOTAL TRAFFIC</b>	<b>80,067</b>	<b>56,571</b>	<b>23,496</b>	<b>41.53%</b>
NON-COMMERCIAL REVENUE	\$ 619,622	\$ 443,413	\$ 176,209	39.74%
COMMERCIAL REVENUE	77,936	53,452	24,483	45.80%
PASSENGER REVENUE	432,740	306,848	125,892	41.03%
PACKAGE DISCOUNTS	(19,932)	(14,304)	(5,628)	39.35%
<b>TOTAL REVENUE</b>	<b>\$ 1,110,365</b>	<b>\$ 789,409</b>	<b>\$ 320,956</b>	<b>40.66%</b>

**FOR TEN MONTHS ENDED**

	10/31/2021	10/31/2020	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	204,539	124,386	80,153	64.44%
COMMERCIAL TRAFFIC	11,028	6,623	4,405	66.51%
PASSENGER TRAFFIC	574,431	299,920	274,511	91.53%
NON-REVENUE VEHICLE	1,669	667	1,002	150.22%
NON-REVENUE PASSENGER	30,273	15,036	15,237	101.34%
<b>TOTAL TRAFFIC</b>	<b>821,940</b>	<b>446,632</b>	<b>375,308</b>	<b>84.03%</b>
NON-COMMERCIAL REVENUE	\$ 6,238,499	\$ 3,718,357	\$ 2,520,141	67.78%
COMMERCIAL REVENUE	600,881	369,419	231,461	62.66%
PASSENGER REVENUE	4,536,512	2,330,758	2,205,754	94.64%
PACKAGE DISCOUNTS	(217,333)	(108,402)	(108,932)	100.49%
<b>TOTAL REVENUE</b>	<b>\$ 11,158,559</b>	<b>\$ 6,310,133</b>	<b>\$ 4,848,425</b>	<b>76.84%</b>