

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY CATEGORY**

	2022 Adopted
Salary & Wages	34,232,026
Benefits	25,882,242
Education & Training	465,762
Advertising & Market	1,053,519
Prof Fees & Services	2,113,555
Legal Fees	1,000,000
Office & Operating Exp.	3,079,824
Bridge Operations	3,836,143
Customer Service Ctr.	5,734,139
Infrastructure Preservation	1,000,000
Vessel Operations	2,397,253
Terminal Operations	2,653,813
Insurance	5,098,189
Utilities	2,681,277
Food Supplies	772,794
Novelty Items	140,968
Total DRBA Budget	<u>92,141,504</u>

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY DIVISION**

	2022 Adopted
Administration	17,300,679
Bridge	23,459,612
Ferry	26,466,111
Authority Police	<u>11,759,982</u>
Sub-Total	78,986,384
Food Services	3,455,321
Forts Ferry Crossing	<u>128,130</u>
Sub-Total	82,569,835
Airports Division	9,257,841
Economic Development	313,828
Total DRBA Budget	<u><u>92,141,504</u></u>