

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2022 & 2021**

Audited

FOR THE MONTH OF APRIL

	<u>2022</u>	<u>2021</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	18,799	17,030	1,769	10.39%
COMMERCIAL TRAFFIC	1,159	1,007	152	15.09%
PASSENGER TRAFFIC	48,043	41,985	6,058	14.43%
NON-REVENUE VEHICLE	130	338	(208)	(61.54%)
NON-REVENUE PASSENGER	2,814	2,327	487	20.93%
TOTAL TRAFFIC	70,945	62,687	8,258	13.17%
NON-COMMERCIAL REVENUE	\$ 544,079	\$ 465,020	\$ 79,059	17.00%
COMMERCIAL REVENUE	59,436	51,945	7,490	14.42%
PASSENGER REVENUE	371,044	322,579	48,465	15.02%
PASSENGER DISCOUNTS	(17,686)	(14,412)	(3,274)	22.72%
TOTAL REVENUE	\$ 956,873	\$ 825,132	\$ 131,740	15.97%

FOR FOUR MONTHS ENDED

	<u>4/30/2022</u>	<u>4/30/2021</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	46,917	39,333	7,584	19.28%
COMMERCIAL TRAFFIC	2,443	2,073	370	17.85%
PASSENGER TRAFFIC	106,801	86,265	20,536	23.81%
NON-REVENUE VEHICLE	972	930	42	4.52%
NON-REVENUE PASSENGER	5,461	4,459	1,002	22.47%
TOTAL TRAFFIC	162,594	133,060	29,534	22.20%
NON-COMMERCIAL REVENUE	\$ 1,118,894	\$ 916,695	\$ 202,199	22.06%
COMMERCIAL REVENUE	113,203	97,181	16,022	16.49%
PASSENGER REVENUE	727,281	590,111	137,171	23.24%
PASSENGER DISCOUNTS	(37,876)	(27,673)	(10,203)	36.87%
TOTAL REVENUE	\$ 1,921,502	\$ 1,576,313	\$ 345,189	21.90%

FOR TWELVE MONTHS ENDED

	<u>4/30/2022</u>	<u>4/30/2021</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	240,567	154,135	86,432	56.08%
COMMERCIAL TRAFFIC	12,549	8,474	4,075	48.09%
PASSENGER TRAFFIC	658,274	366,501	291,773	79.61%
NON-REVENUE VEHICLE	1,843	1,728	115	6.66%
NON-REVENUE PASSENGER	33,552	19,445	14,107	72.55%
TOTAL TRAFFIC	946,785	550,283	396,502	72.05%
NON-COMMERCIAL REVENUE	\$ 7,022,130	\$ 4,432,954	\$ 2,589,176	58.41%
COMMERCIAL REVENUE	666,136	453,902	212,233	46.76%
PASSENGER REVENUE	5,053,410	2,799,874	2,253,537	80.49%
PASSENGER DISCOUNTS	(251,169)	(126,262)	(124,907)	98.93%
TOTAL REVENUE	\$ 12,490,507	\$ 7,560,468	\$ 4,930,039	65.21%