

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
FEBRUARY 2022 & 2021**

Audited

FOR THE MONTH OF FEBRUARY

	2022	2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,905	5,790	3,115	53.80%
COMMERCIAL TRAFFIC	349	207	142	68.60%
PASSENGER TRAFFIC	18,299	10,443	7,856	75.23%
NON-REVENUE VEHICLE	272	159	113	71.07%
NON-REVENUE PASSENGER	801	402	399	99.25%
TOTAL TRAFFIC	28,626	17,001	11,625	68.38%
NON-COMMERCIAL REVENUE	\$ 182,208	\$ 117,341	\$ 64,867	55.28%
COMMERCIAL REVENUE	14,456	9,179	5,277	57.50%
PASSENGER REVENUE	111,167	63,221	47,946	75.84%
PACKAGE DISCOUNTS	(6,362)	(3,302)	(3,060)	92.66%
TOTAL REVENUE	\$ 301,469	\$ 186,438	\$ 115,031	61.70%

FOR TWO MONTHS ENDED

	2/28/2022	2/28/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	15,797	12,099	3,698	30.56%
COMMERCIAL TRAFFIC	672	508	164	32.28%
PASSENGER TRAFFIC	32,211	21,773	10,438	47.94%
NON-REVENUE VEHICLE	530	356	174	48.88%
NON-REVENUE PASSENGER	1,459	1,041	418	40.15%
TOTAL TRAFFIC	50,669	35,777	14,892	41.62%
NON-COMMERCIAL REVENUE	\$ 323,935	\$ 245,401	\$ 78,533	32.00%
COMMERCIAL REVENUE	28,192	21,476	6,716	31.27%
PASSENGER REVENUE	195,117	132,010	63,107	47.80%
PACKAGE DISCOUNTS	(11,166)	(6,673)	(4,493)	67.34%
TOTAL REVENUE	\$ 536,077	\$ 392,214	\$ 143,863	36.68%

FOR TWELVE MONTHS ENDED

	2/28/2022	2/28/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	236,681	134,540	102,141	75.92%
COMMERCIAL TRAFFIC	12,343	7,362	4,981	67.66%
PASSENGER TRAFFIC	648,176	317,112	331,064	104.40%
NON-REVENUE VEHICLE	1,975	1,280	695	54.30%
NON-REVENUE PASSENGER	32,968	16,500	16,468	99.81%
TOTAL TRAFFIC	932,143	476,794	455,349	95.50%
NON-COMMERCIAL REVENUE	\$6,898,464	\$3,924,083	\$ 2,974,381	75.80%
COMMERCIAL REVENUE	656,830	398,972	257,858	64.63%
PASSENGER REVENUE	4,979,346	2,435,282	2,544,064	104.47%
PACKAGE DISCOUNTS	(245,459)	(110,928)	(134,532)	121.28%
TOTAL REVENUE	\$ 12,289,181	\$ 6,647,409	\$ 5,641,772	84.87%