

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2022 & 2021**

Audited

FOR THE MONTH OF JANUARY

	<u>2022</u>	<u>2021</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	6,892	6,309	583	9.24%
COMMERCIAL TRAFFIC	323	301	22	7.31%
PASSENGER TRAFFIC	13,912	11,330	2,582	22.79%
NON-REVENUE VEHICLE	258	197	61	30.96%
NON-REVENUE PASSENGER	<u>658</u>	<u>639</u>	<u>19</u>	<u>2.97%</u>
TOTAL TRAFFIC	<u>22,043</u>	<u>18,776</u>	<u>3,267</u>	<u>17.40%</u>
NON-COMMERCIAL REVENUE	\$ 141,726	\$ 128,060	\$ 13,666	10.67%
COMMERCIAL REVENUE	13,736	12,297	1,439	11.70%
PASSENGER REVENUE	83,950	68,790	15,161	22.04%
PACKAGE DISCOUNTS	<u>(4,804)</u>	<u>(3,371)</u>	<u>(1,434)</u>	<u>42.53%</u>
TOTAL REVENUE	<u>\$ 234,608</u>	<u>\$ 205,776</u>	<u>\$ 28,832</u>	<u>14.01%</u>

FOR TWELVE MONTHS ENDED

	<u>1/31/2022</u>	<u>1/31/2021</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	233,566	137,739	95,827	69.57%
COMMERCIAL TRAFFIC	12,201	7,422	4,779	64.39%
PASSENGER TRAFFIC	640,320	326,031	314,289	96.40%
NON-REVENUE VEHICLE	1,862	1,210	652	53.88%
NON-REVENUE PASSENGER	<u>32,569</u>	<u>16,741</u>	<u>15,828</u>	<u>94.55%</u>
TOTAL TRAFFIC	<u>920,518</u>	<u>489,143</u>	<u>431,375</u>	<u>88.19%</u>
NON-COMMERCIAL REVENUE	\$ 6,833,597	\$ 3,991,137	\$ 2,842,460	71.22%
COMMERCIAL REVENUE	651,552	401,988	249,565	62.08%
PASSENGER REVENUE	4,931,400	2,489,611	2,441,790	98.08%
PACKAGE DISCOUNTS	<u>(242,400)</u>	<u>(117,296)</u>	<u>(125,104)</u>	<u>106.66%</u>
TOTAL REVENUE	<u>\$ 12,174,150</u>	<u>\$ 6,765,440</u>	<u>\$ 5,408,710</u>	<u>79.95%</u>