

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MARCH 2022 & 2021**

Audited

FOR THE MONTH OF MARCH

	2022	2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	12,321	10,204	2,117	20.75%
COMMERCIAL TRAFFIC	612	558	54	9.68%
PASSENGER TRAFFIC	26,547	22,507	4,040	17.95%
NON-REVENUE VEHICLE	312	236	76	32.20%
NON-REVENUE PASSENGER	1,188	1,091	97	8.89%
TOTAL TRAFFIC	40,980	34,596	6,384	18.45%
NON-COMMERCIAL REVENUE	\$ 250,880	\$ 206,274	\$ 44,606	21.62%
COMMERCIAL REVENUE	25,576	23,760	1,816	7.64%
PASSENGER REVENUE	161,121	135,522	25,599	18.89%
PACKAGE DISCOUNTS	(9,024)	(6,588)	(2,436)	36.97%
TOTAL REVENUE	\$ 428,552	\$ 358,967	\$ 69,586	19.38%

FOR THREE MONTHS ENDED

	3/31/2022	3/31/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	28,118	22,303	5,815	26.07%
COMMERCIAL TRAFFIC	1,284	1,066	218	20.45%
PASSENGER TRAFFIC	58,758	44,280	14,478	32.70%
NON-REVENUE VEHICLE	842	592	250	42.23%
NON-REVENUE PASSENGER	2,647	2,132	515	24.16%
TOTAL TRAFFIC	91,649	70,373	21,276	30.23%
NON-COMMERCIAL REVENUE	\$ 574,815	\$ 451,675	\$ 123,140	27.26%
COMMERCIAL REVENUE	53,767	45,236	8,532	18.86%
PASSENGER REVENUE	356,237	267,532	88,706	33.16%
PACKAGE DISCOUNTS	(20,190)	(13,261)	(6,929)	52.25%
TOTAL REVENUE	\$ 964,629	\$ 751,181	\$ 213,448	28.42%

FOR TWELVE MONTHS ENDED

	3/31/2022	3/31/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	238,798	138,177	100,621	72.82%
COMMERCIAL TRAFFIC	12,397	7,557	4,840	64.05%
PASSENGER TRAFFIC	652,216	326,143	326,073	99.98%
NON-REVENUE VEHICLE	2,051	1,451	600	41.35%
NON-REVENUE PASSENGER	33,065	17,209	15,856	92.14%
TOTAL TRAFFIC	938,527	490,537	447,990	91.33%
NON-COMMERCIAL REVENUE	\$ 6,943,070	\$ 3,996,565	\$ 2,946,506	73.73%
COMMERCIAL REVENUE	658,646	406,952	251,694	61.85%
PASSENGER REVENUE	5,004,946	2,488,985	2,515,961	101.08%
PACKAGE DISCOUNTS	(247,895)	(112,284)	(135,611)	120.77%
TOTAL REVENUE	\$ 12,358,766	\$ 6,780,217	\$ 5,578,549	82.28%