

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2022 & 2021**

FOR THE MONTH OF MAY

	2022	2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	21,484	22,502	(1,018)	(4.52%)
COMMERCIAL TRAFFIC	1,399	1,309	90	6.88%
PASSENGER TRAFFIC	54,432	56,850	(2,418)	(4.25%)
NON-REVENUE VEHICLE	66	389	(323)	(83.03%)
NON-REVENUE PASSENGER	2,140	2,818	(678)	(24.06%)
TOTAL TRAFFIC	79,521	83,868	(4,347)	(5.18%)
NON-COMMERCIAL REVENUE	\$ 646,057	\$ 644,130	\$ 1,927	0.30%
COMMERCIAL REVENUE	74,902	68,750	6,152	8.95%
PASSENGER REVENUE	428,232	456,843	(28,611)	(6.26%)
PASSENGER DISCOUNTS	(17,956)	(20,141)	2,185	(10.85%)
TOTAL REVENUE	\$ 1,131,235	\$ 1,149,582	\$ (18,347)	(1.60%)

FOR FIVE MONTHS ENDED

	5/31/2022	5/31/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	68,401	61,835	6,566	10.62%
COMMERCIAL TRAFFIC	3,842	3,382	460	13.60%
PASSENGER TRAFFIC	161,233	143,115	18,118	12.66%
NON-REVENUE VEHICLE	1,038	1,319	(281)	(21.30%)
NON-REVENUE PASSENGER	7,601	7,277	324	4.45%
TOTAL TRAFFIC	242,115	216,928	25,187	11.61%
NON-COMMERCIAL REVENUE	\$ 1,764,950	\$ 1,560,824	\$ 204,126	13.08%
COMMERCIAL REVENUE	188,105	165,931	22,174	13.36%
PASSENGER REVENUE	1,155,513	1,046,954	108,560	10.37%
PASSENGER DISCOUNTS	(55,832)	(47,814)	(8,018)	16.77%
TOTAL REVENUE	\$ 3,052,737	\$ 2,725,895	\$ 326,842	11.99%

FOR TWELVE MONTHS ENDED

	5/31/2022	5/31/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	239,549	172,350	67,199	38.99%
COMMERCIAL TRAFFIC	12,639	9,435	3,204	33.96%
PASSENGER TRAFFIC	655,856	415,575	240,281	57.82%
NON-REVENUE VEHICLE	1,520	2,036	(516)	(25.34%)
NON-REVENUE PASSENGER	32,874	21,901	10,973	50.10%
TOTAL TRAFFIC	942,438	621,297	321,141	51.69%
NON-COMMERCIAL REVENUE	\$ 7,024,057	\$ 4,951,154	\$ 2,072,903	41.87%
COMMERCIAL REVENUE	672,288	503,322	168,966	33.57%
PASSENGER REVENUE	5,024,800	3,196,360	1,828,440	57.20%
PASSENGER DISCOUNTS	(248,984)	(143,955)	(105,029)	100.00%
TOTAL REVENUE	\$ 12,472,160	\$ 8,506,880	\$ 3,965,280	46.61%