

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
AUGUST 2022 & 2021**

Audited

FOR THE MONTH OF AUGUST

	2022	2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	38,715	32,295	6,420	19.88%
COMMERCIAL TRAFFIC	1,894	1,632	262	16.05%
PASSENGER TRAFFIC	130,131	108,083	22,048	20.40%
NON-REVENUE VEHICLE	37	48	(11)	(22.92%)
NON-REVENUE PASSENGER	8,422	6,738	1,684	24.99%
TOTAL TRAFFIC	179,199	148,796	30,403	20.43%
NON-COMMERCIAL REVENUE	\$ 1,414,381	\$ 1,129,305	\$ 285,076	25.24%
COMMERCIAL REVENUE	112,272	97,469	14,803	15.19%
PASSENGER REVENUE	1,032,595	870,729	161,866	18.59%
PACKAGE DISCOUNTS	(54,612)	(45,592)	(9,020)	19.78%
TOTAL REVENUE	\$ 2,504,636	\$ 2,051,911	\$ 452,725	22.06%

FOR EIGHT MONTHS ENDED

	8/31/2022	8/31/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	173,009	153,864	19,145	12.44%
COMMERCIAL TRAFFIC	9,205	8,137	1,068	13.13%
PASSENGER TRAFFIC	495,990	443,118	52,872	11.93%
NON-REVENUE VEHICLE	1,190	1,545	(355)	(22.98%)
NON-REVENUE PASSENGER	28,492	25,404	3,088	12.16%
TOTAL TRAFFIC	707,886	632,068	75,818	12.00%
NON-COMMERCIAL REVENUE	\$ 5,598,482	\$ 4,774,979	\$ 823,503	17.25%
COMMERCIAL REVENUE	509,154	449,359	59,795	13.31%
PASSENGER REVENUE	3,851,205	3,485,649	365,556	10.49%
PACKAGE DISCOUNTS	(191,781)	(168,521)	(23,260)	13.80%
TOTAL REVENUE	\$ 9,767,060	\$ 8,541,466	\$ 1,225,594	14.35%

FOR TWELVE MONTHS ENDED

	8/31/2022	8/31/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	252,128	206,261	45,867	22.24%
COMMERCIAL TRAFFIC	13,247	10,912	2,335	21.40%
PASSENGER TRAFFIC	690,610	565,986	124,624	22.02%
NON-REVENUE VEHICLE	1,446	2,079	(633)	(30.45%)
NON-REVENUE PASSENGER	35,638	30,801	4,837	15.70%
TOTAL TRAFFIC	993,069	816,039	177,030	21.69%
NON-COMMERCIAL REVENUE	\$ 7,643,433	\$ 6,154,900	\$ 1,488,534	24.18%
COMMERCIAL REVENUE	709,909	587,327	122,582	20.87%
PASSENGER REVENUE	5,281,795	4,414,616	867,180	19.64%
PACKAGE DISCOUNTS	(264,226)	(212,219)	(52,007)	24.51%
TOTAL REVENUE	\$ 13,370,912	\$ 10,944,623	\$ 2,426,289	22.17%