

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2022 & 2021**

Audited

FOR THE MONTH OF JUNE

	2022	2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	28,118	26,888	1,230	4.57%
COMMERCIAL TRAFFIC	1,553	1,503	50	3.33%
PASSENGER TRAFFIC	80,191	79,160	1,031	1.30%
NON-REVENUE VEHICLE	67	146	(79)	(54.11%)
NON-REVENUE PASSENGER	4,492	4,349	143	3.29%
TOTAL TRAFFIC	114,421	112,046	2,375	2.12%
NON-COMMERCIAL REVENUE	\$ 1,017,934	\$ 934,626	\$ 83,308	8.91%
COMMERCIAL REVENUE	93,680	89,161	4,519	5.07%
PASSENGER REVENUE	639,313	638,906	407	0.06%
PACKAGE DISCOUNTS	(31,103)	(30,167)	(936)	3.10%
TOTAL REVENUE	\$ 1,719,824	\$ 1,632,526	\$ 87,298	5.35%

FOR SIX MONTHS ENDED

	6/30/2022	6/30/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	96,519	88,723	7,796	8.79%
COMMERCIAL TRAFFIC	5,395	4,885	510	10.44%
PASSENGER TRAFFIC	241,424	222,275	19,149	8.62%
NON-REVENUE VEHICLE	1,105	1,465	(360)	(24.57%)
NON-REVENUE PASSENGER	12,093	11,626	467	4.02%
TOTAL TRAFFIC	356,536	328,974	27,562	8.38%
NON-COMMERCIAL REVENUE	\$ 2,782,884	\$ 2,495,450	\$ 287,434	11.52%
COMMERCIAL REVENUE	281,786	255,092	26,693	10.46%
PASSENGER REVENUE	1,794,827	1,685,860	108,967	6.46%
PACKAGE DISCOUNTS	(86,935)	(77,981)	(8,954)	11.48%
TOTAL REVENUE	\$ 4,772,561	\$ 4,358,421	\$ 414,140	9.50%

FOR TWELVE MONTHS ENDED

	6/30/2022	6/30/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	240,779	183,619	57,160	31.13%
COMMERCIAL TRAFFIC	12,689	9,908	2,781	28.07%
PASSENGER TRAFFIC	656,887	459,894	196,993	42.83%
NON-REVENUE VEHICLE	1,441	2,095	(654)	(31.22%)
NON-REVENUE PASSENGER	33,017	24,333	8,684	35.69%
TOTAL TRAFFIC	944,813	679,849	264,964	38.97%
NON-COMMERCIAL REVENUE	\$ 7,107,364	\$ 5,351,836	\$ 1,755,528	32.80%
COMMERCIAL REVENUE	676,807	530,053	146,754	27.69%
PASSENGER REVENUE	5,025,207	3,554,001	1,471,206	41.40%
PACKAGE DISCOUNTS	(249,920)	(162,373)	(87,547)	53.92%
TOTAL REVENUE	\$ 12,559,458	\$ 9,273,517	\$ 3,285,941	35.43%