## DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT JUNE 2022 & 2021

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| NON-COMMERCIAL TRAFFIC   28,118   26,888   1,230   4.57%   |   |   |   | INC/   | %INC/  |  |
|--|---|---|---|--|--|--|
| COMMERCIAL TRAFFIC   |   | 2022  | 2021  |  |  |  |
| PASSENGER TRAFFIC 80,191 79,160 1,031 1,30% NON-REVENUE VEHICLE 67 146 (79) (54.11%) NON-REVENUE PASSENGER 4.492 4,349 1143 3.29% TOTAL TRAFFIC 114.421 112.046 2,375 2,12% NON-COMMERCIAL REVENUE 93,680 89,161 4,519 5,07% PASSENGER REVENUE 639,313 638,906 407 0.06% PACKAGE DISCOUNTS (31.103) (30.167) (936) 3.10% TOTAL REVENUE \$ 1,719,824 \$ 1,632,526 \$ 87,298 5.35% PASSENGER REVENUE \$ 1,719,824 \$ 1,632,526 \$ 87,298 5.35% PASSENGER REVENUE \$ 1,719,824 \$ 1,632,526 \$ 87,298 5.35% PASSENGER REVENUE \$ 1,719,824 \$ 1,632,526 \$ 87,298 5.35% PASSENGER REVENUE \$ 1,719,824 \$ 1,632,526 \$ 87,298 5.35% PASSENGER REVENUE \$ 1,719,824 \$ 1,632,526 \$ 87,298 5.35% PASSENGER REVENUE \$ 1,719,824 \$ 1,632,526 \$ 87,298 5.35% PASSENGER REVENUE \$ 1,719,824 \$ 1,632,526 \$ 87,298 5.35% PASSENGER REVENUE \$ 1,105 1,465 \$   | NON-COMMERCIAL TRAFFIC  | 28,118  | 26,888  | 1,230  | 4.57%  |  |
| NON-REVENUE VEHICLE   67   | COMMERCIAL TRAFFIC  | 1,553   | 1,503   | 50   | 3.33%  |  |
| NON-REVENUE PASSENGER  | PASSENGER TRAFFIC   | 80,191  | 79,160  | 1,031  | 1.30%  |  |
| NON-COMMERCIAL REVENUE   |   |   |   | , ,  | ,  |  |
| NON-COMMERCIAL REVENUE   | NON-REVENUE PASSENGER   | 4,492   | 4,349   | 143  | 3.29%  |  |
| COMMERCIAL REVENUE   | TOTAL TRAFFIC   | 114,421   | 112,046   | 2,375  | 2.12%  |  |
| COMMERCIAL REVENUE   | NON-COMMERCIAL REVENILE   | ¢ 1.017.03 <i>1</i>   | ¢ 034.626   | ¢ 83.308   | 8 Q1%  |  |
| PASSENGER REVENUE  |   |   |   | . ,  |  |  |
| PACKAGE DISCOUNTS   (31,103)   (30,167)   (936)   3.10%  |   | ·   | ·   | ,  |  |  |
| TOTAL REVENUE         \$ 1,719,824         \$ 1,632,526         \$ 87,298         5.35%           FOR SIX MONTHS ENDED           INC/<br>(DEC)         %INC/<br>(DEC)         %INC/<br>(DEC)           NON-COMMERCIAL TRAFFIC<br>COMMERCIAL TRAFFIC         96,519         88,723         7,796         8.79%           COMMERCIAL TRAFFIC<br>PASSENGER TRAFFIC         241,424         222,275         19,149         8.62%           NON-REVENUE VEHICLE<br>NON-REVENUE PASSENGER         12,093         11,626         467         4.02%           TOTAL TRAFFIC         356,536         328,974         27,562         8.38%           NON-COMMERCIAL REVENUE<br>PASSENGER REVENUE         2,782,884         2,495,450         \$287,434         11,52%           COMMERCIAL REVENUE         281,786         255,092         26,693         10.46%           PASSENGER REVENUE         1,794,827         1,685,860         108,967         6.46%           PACKAGE DISCOUNTS         (86,935)         (77,981)         (8,954)         11,48%           TOTAL REVENUE         \$4,772,561         \$4,358,421         \$414,140         9.50%           FOR TWELVE MONTHS ENDED         INC/<br>(DEC)         (DEC)         (DEC)           NON-COMMERCIAL TRAFFIC         240,779         183,619   |   | · ·   | · · · · · · · · · · · · · · · · · · ·   |  |  |  |
| FOR SIX MONTHS ENDED   |   | · · · · · · · · · · · · · · · · · · ·   | <del></del>   |  |  |  |
| NON-COMMERCIAL TRAFFIC   96,519   88,723   7,796   8.79%   COMMERCIAL TRAFFIC   5,395   4,885   510   10.44%   PASSENGER TRAFFIC   241,424   222,275   19,149   8.62%   NON-REVENUE VEHICLE   1,105   1,465   (360)   (24.57%)   NON-REVENUE VEHICLE   1,105   1,465   (360)   (24.57%)   NON-REVENUE PASSENGER   12,093   11,626   467   4.02%  | TOTALKEVERGE  | Ψ 1,710,021   | 1,002,020   | <del>Ψ 07,200</del>  | 0.0070   |  |
| NON-COMMERCIAL TRAFFIC         96,519         88,723         7,796         8.79%           COMMERCIAL TRAFFIC         5,395         4,885         510         10.44%           PASSENGER TRAFFIC         241,424         222,275         19,149         8.62%           NON-REVENUE VEHICLE         1,105         1,465         (360)         (24.57%)           NON-REVENUE PASSENGER         12,093         11,626         467         4.02%           TOTAL TRAFFIC         356,536         328,974         27,562         8.38%           NON-COMMERCIAL REVENUE         \$ 2,782,884         \$ 2,495,450         \$ 287,434         11,52%           COMMERCIAL REVENUE         \$ 281,786         255,092         26,693         10.46%           PASSENGER REVENUE         1,794,827         1,685,860         108,967         6.46%           PACKAGE DISCOUNTS         (86,935)         (77,981)         (8,954)         11.48%           TOTAL REVENUE         \$ 4,772,561         \$ 4,358,421         \$ 414,140         9.50%           NON-COMMERCIAL TRAFFIC         240,779         183,619         57,160         31.13%           COMMERCIAL TRAFFIC         12,689         9,908         2,781         28.07%           PASSENGER TRAFFIC   |   | FOR SIX MON   | NTHS ENDED  | INIC/  | 0/INC/   |  |
| NON-COMMERCIAL TRAFFIC 5,395 4,885 510 10.44% PASSENGER TRAFFIC 241,424 222,275 19,149 8.62% NON-REVENUE VEHICLE 1,105 1,465 (360) (24.57%) NON-REVENUE PASSENGER 12,093 11,626 467 4.02% TOTAL TRAFFIC 356,536 328,974 27,562 8.38% NON-COMMERCIAL REVENUE 281,786 255,092 26,693 10.46% PASSENGER REVENUE 281,786 255,092 26,693 10.46% PASSENGER REVENUE 1,794,827 1,685,860 108,967 6.46% PACKAGE DISCOUNTS (86,935) (77,981) (8,954) 11,48% TOTAL REVENUE \$4,772,561 \$4,358,421 \$414,140 9.50% POR TWELVE MONTHS ENDED (6/30/2022 6/30/2021 (DEC) (DEC) (DEC) NON-COMMERCIAL TRAFFIC 240,779 183,619 57,160 31.13% COMMERCIAL TRAFFIC 12,689 9,908 2,781 28,07% PASSENGER TRAFFIC 656,887 459,894 196,993 42.83% NON-REVENUE VEHICLE 1,441 2,095 (654) (31,22%) NON-REVENUE VEHICLE 1,441 2,095 (654) (31,22%) NON-REVENUE PASSENGER 33,017 24,333 8,684 35.69% TOTAL TRAFFIC 944,813 679,849 264,964 38.97% NON-COMMERCIAL REVENUE \$7,107,364 \$5,351,836 \$1,755,528 32.80% COMMERCIAL REVENUE \$7,02,607 3,554,001 1,471,206 41,40% PACKAGE DISCOUNTS (249,920) (162,373) (87,547) 53.92%  |   | 6/30/2022   | 6/30/2021   |  |  |  |
| COMMERCIAL TRAFFIC         5,395         4,885         510         10.44%           PASSENGER TRAFFIC         241,424         222,275         19,149         8,62%           NON-REVENUE VEHICLE         1,105         1,465         (360)         (24,57%)           NON-REVENUE PASSENGER         12,093         11,626         467         4.02%           TOTAL TRAFFIC         356,536         328,974         27,562         8.38%           NON-COMMERCIAL REVENUE         \$ 2,782,884         \$ 2,495,450         \$ 287,434         11.52%           COMMERCIAL REVENUE         281,786         255,092         26,693         10.46%           PASSENGER REVENUE         1,794,827         1,685,860         108,967         6.46%           PACKAGE DISCOUNTS         (86,935)         (77,981)         (8,954)         11.48%           FOR TWELVE MONTHS ENDED           INC/         %INC/         %INC/         (DEC)         (DEC)           FOR TWELVE MONTHS ENDED           FOR TWELVE MONTHS ENDED           INC/         %INC/         %INC/         DEC)         (DEC)         (DEC)           NON-COMMERCIAL TRAFFIC         240,779         183,619  |   |   |   | , ,  |  |  |
| PASSENGER TRAFFIC 241,424 222,275 19,149 8.62% NON-REVENUE VEHICLE 1,105 1,465 (360) (24.57%) NON-REVENUE PASSENGER 12,093 11,626 467 4.02% TOTAL TRAFFIC 356,536 328,974 27,562 8.38% NON-COMMERCIAL REVENUE 281,786 255,092 26,693 10.46% PASSENGER REVENUE 1,794,827 1,685,860 108,967 6.46% PACKAGE DISCOUNTS (86,935) (77,981) (8,954) 11.48% TOTAL REVENUE \$ 4,772,561 \$ 4,358,421 \$ 414,140 9.50%  |   | •   | ·   | · · · · · · · · · · · · · · · · · · ·  |  |  |
| NON-REVENUE VEHICLE  |   | •   | ·   |  |  |  |
| NON-REVENUE PASSENGER         12,093         11,626         467         4.02%           TOTAL TRAFFIC         356,536         328,974         27,562         8.38%           NON-COMMERCIAL REVENUE         \$ 2,782,884         \$ 2,495,450         \$ 287,434         11.52%           COMMERCIAL REVENUE         281,786         255,092         26,693         10.46%           PASSENGER REVENUE         1,794,827         1,685,860         108,967         6.46%           PACKAGE DISCOUNTS         (86,935)         (77,981)         (8,954)         11.48%           TOTAL REVENUE         \$ 4,772,561         \$ 4,358,421         \$ 414,140         9.50%           FOR TWELVE MONTHS ENDED         INC/ (DEC)         %INC/ (DEC)           NON-COMMERCIAL TRAFFIC         240,779         183,619         57,160         31.13%           COMMERCIAL TRAFFIC         12,689         9,908         2,781         28.07%           PASSENGER TRAFFIC         656,887         459,894         196,993         42.83%           NON-REVENUE VEHICLE         1,441         2,095         (654)         (31.22%)           NON-REVENUE PASSENGER         33,017         24,333         8,684         35.69%           TOTAL TRAFFIC   |   | ·   |   | •  |  |  |
| TOTAL TRAFFIC         356,536         328,974         27,562         8.38%           NON-COMMERCIAL REVENUE         \$ 2,782,884         \$ 2,495,450         \$ 287,434         11.52%           COMMERCIAL REVENUE         281,786         255,092         26,693         10.46%           PASSENGER REVENUE         1,794,827         1,685,860         108,967         6.46%           PACKAGE DISCOUNTS         (86,935)         (77,981)         (8,954)         11.48%           FOR TWELVE MONTHS ENDED           FOR TWELVE MONTHS ENDED           INC/ (DEC)         %INC/ (DEC)           NON-COMMERCIAL TRAFFIC         240,779         183,619         57,160         31.13%           COMMERCIAL TRAFFIC         12,689         9,908         2,781         28.07%           PASSENGER TRAFFIC         656,887         459,894         196,993         42.83%           NON-REVENUE VEHICLE         1,441         2,095         (654)         (31.22%)           NON-REVENUE PASSENGER         33,017         24,333         8,684         35.69%           TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE         \$ 7,107,364         \$ 5,351,836         1,   |   | •   | · · · · · · · · · · · · · · · · · · ·   | ` '  | •  |  |
| NON-COMMERCIAL REVENUE \$ 2,782,884 \$ 2,495,450 \$ 287,434 \$ 11.52% COMMERCIAL REVENUE 281,786 255,092 26,693 10.46% PASSENGER REVENUE 1,794,827 1,685,860 108,967 6.46% PACKAGE DISCOUNTS (86,935) (77,981) (8,954) 11.48% TOTAL REVENUE \$ 4,772,561 \$ 4,358,421 \$ 414,140 9.50% [NC/ 6/30/2022 6/30/2021 (DEC) (DE  | NON-NEVEROL PASSENGEN   | 12,093  | 11,020  | 407  | 4.02 /6  |  |
| COMMERCIAL REVENUE         281,786         255,092         26,693         10.46%           PASSENGER REVENUE         1,794,827         1,685,860         108,967         6.46%           PACKAGE DISCOUNTS         (86,935)         (77,981)         (8,954)         11.48%           FOR TWELVE MONTHS ENDED           INC/ (DEC)         %INC/ (DEC)           NON-COMMERCIAL TRAFFIC         240,779         183,619         57,160         31.13%           COMMERCIAL TRAFFIC         12,689         9,908         2,781         28.07%           PASSENGER TRAFFIC         656,887         459,894         196,993         42.83%           NON-REVENUE VEHICLE         1,441         2,095         (654)         (31.22%)           NON-REVENUE PASSENGER         33,017         24,333         8,684         35.69%           TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE         7,107,364         5,351,836         1,755,528         32.80%           COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40% <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>   |   |   |   |  |  |  |
| COMMERCIAL REVENUE         281,786         255,092         26,693         10.46%           PASSENGER REVENUE         1,794,827         1,685,860         108,967         6.46%           PACKAGE DISCOUNTS         (86,935)         (77,981)         (8,954)         11.48%           FOR TWELVE MONTHS ENDED           INC/ (DEC)         %INC/ (DEC)           NON-COMMERCIAL TRAFFIC         240,779         183,619         57,160         31.13%           COMMERCIAL TRAFFIC         12,689         9,908         2,781         28.07%           PASSENGER TRAFFIC         656,887         459,894         196,993         42.83%           NON-REVENUE VEHICLE         1,441         2,095         (654)         (31.22%)           NON-REVENUE PASSENGER         33,017         24,333         8,684         35.69%           TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE         7,107,364         5,351,836         1,755,528         32.80%           COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40% <t< td=""><td>TOTAL TRAFFIC</td><td>356,536</td><td>328,974</td><td>27,562</td><td>8.38%</td></t<>   | TOTAL TRAFFIC   | 356,536   | 328,974   | 27,562   | 8.38%  |  |
| PASSENGER REVENUE PACKAGE DISCOUNTS (86,935) (77,981) (8,954) 11.48% (86,935) (77,981) (8,954) 11.48% (86,935) (77,981) (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (8,954) 11.48% (9,954) 11.49% (9,954   |   |   |   |  |  |  |
| PACKAGE DISCOUNTS   (86,935)   (77,981)   (8,954)   11.48%   | NON-COMMERCIAL REVENUE  | \$ 2,782,884  | \$ 2,495,450  | \$ 287,434   | 11.52%   |  |
| FOR TWELVE MONTHS ENDED    INC/  | NON-COMMERCIAL REVENUE<br>COMMERCIAL REVENUE  | \$ 2,782,884<br>281,786   | \$ 2,495,450<br>255,092   | \$ 287,434<br>26,693   | 11.52%<br>10.46%   |  |
| FOR TWELVE MONTHS ENDED  INC/ 6/30/2022 6/30/2021 (DEC)  NON-COMMERCIAL TRAFFIC 240,779 183,619 57,160 31.13%  COMMERCIAL TRAFFIC 12,689 9,908 2,781 28.07%  PASSENGER TRAFFIC 656,887 459,894 196,993 42.83%  NON-REVENUE VEHICLE 1,441 2,095 (654) (31.22%)  NON-REVENUE PASSENGER 33,017 24,333 8,684 35.69%  TOTAL TRAFFIC 944,813 679,849 264,964 38.97%  NON-COMMERCIAL REVENUE \$ 7,107,364 \$ 5,351,836 \$ 1,755,528 32.80%  COMMERCIAL REVENUE 676,807 530,053 146,754 27.69%  PASSENGER REVENUE 5,025,207 3,554,001 1,471,206 41.40%  PACKAGE DISCOUNTS (249,920) (162,373) (87,547) 53.92%  | NON-COMMERCIAL REVENUE<br>COMMERCIAL REVENUE<br>PASSENGER REVENUE   | \$ 2,782,884<br>281,786<br>1,794,827  | \$ 2,495,450<br>255,092<br>1,685,860  | \$ 287,434<br>26,693<br>108,967  | 11.52%<br>10.46%<br>6.46%  |  |
| NON-COMMERCIAL TRAFFIC         240,779         183,619         57,160         31.13%           COMMERCIAL TRAFFIC         12,689         9,908         2,781         28.07%           PASSENGER TRAFFIC         656,887         459,894         196,993         42.83%           NON-REVENUE VEHICLE         1,441         2,095         (654)         (31.22%)           NON-REVENUE PASSENGER         33,017         24,333         8,684         35.69%           TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE         7,107,364         \$ 5,351,836         \$ 1,755,528         32.80%           COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40%           PACKAGE DISCOUNTS         (249,920)         (162,373)         (87,547)         53.92%   | NON-COMMERCIAL REVENUE<br>COMMERCIAL REVENUE<br>PASSENGER REVENUE<br>PACKAGE DISCOUNTS  | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)  | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)  | \$ 287,434<br>26,693<br>108,967<br>(8,954)   | 11.52%<br>10.46%<br>6.46%<br>11.48%  |  |
| NON-COMMERCIAL TRAFFIC         240,779         183,619         57,160         31.13%           COMMERCIAL TRAFFIC         12,689         9,908         2,781         28.07%           PASSENGER TRAFFIC         656,887         459,894         196,993         42.83%           NON-REVENUE VEHICLE         1,441         2,095         (654)         (31.22%)           NON-REVENUE PASSENGER         33,017         24,333         8,684         35.69%           TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE         7,107,364         \$ 5,351,836         \$ 1,755,528         32.80%           COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40%           PACKAGE DISCOUNTS         (249,920)         (162,373)         (87,547)         53.92%   | NON-COMMERCIAL REVENUE<br>COMMERCIAL REVENUE<br>PASSENGER REVENUE<br>PACKAGE DISCOUNTS  | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561  | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br>\$ 4,358,421  | \$ 287,434<br>26,693<br>108,967<br>(8,954)   | 11.52%<br>10.46%<br>6.46%<br>11.48%  |  |
| NON-COMMERCIAL TRAFFIC         240,779         183,619         57,160         31.13%           COMMERCIAL TRAFFIC         12,689         9,908         2,781         28.07%           PASSENGER TRAFFIC         656,887         459,894         196,993         42.83%           NON-REVENUE VEHICLE         1,441         2,095         (654)         (31.22%)           NON-REVENUE PASSENGER         33,017         24,333         8,684         35.69%           TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE         7,107,364         \$ 5,351,836         \$ 1,755,528         32.80%           COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40%           PACKAGE DISCOUNTS         (249,920)         (162,373)         (87,547)         53.92%   | NON-COMMERCIAL REVENUE<br>COMMERCIAL REVENUE<br>PASSENGER REVENUE<br>PACKAGE DISCOUNTS  | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561  | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br>\$ 4,358,421  | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140   | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%   |  |
| COMMERCIAL TRAFFIC         12,689         9,908         2,781         28.07%           PASSENGER TRAFFIC         656,887         459,894         196,993         42.83%           NON-REVENUE VEHICLE         1,441         2,095         (654)         (31.22%)           NON-REVENUE PASSENGER         33,017         24,333         8,684         35.69%           TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE         \$ 7,107,364         \$ 5,351,836         \$ 1,755,528         32.80%           COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40%           PACKAGE DISCOUNTS         (249,920)         (162,373)         (87,547)         53.92%   | NON-COMMERCIAL REVENUE<br>COMMERCIAL REVENUE<br>PASSENGER REVENUE<br>PACKAGE DISCOUNTS  | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M  | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br>\$ 4,358,421  | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140   | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%   |  |
| PASSENGER TRAFFIC         656,887         459,894         196,993         42.83%           NON-REVENUE VEHICLE         1,441         2,095         (654)         (31.22%)           NON-REVENUE PASSENGER         33,017         24,333         8,684         35.69%           TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE         \$ 7,107,364         \$ 5,351,836         \$ 1,755,528         32.80%           COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40%           PACKAGE DISCOUNTS         (249,920)         (162,373)         (87,547)         53.92%  | NON-COMMERCIAL REVENUE<br>COMMERCIAL REVENUE<br>PASSENGER REVENUE<br>PACKAGE DISCOUNTS  | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M  | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br>\$ 4,358,421  | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140   | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%   |  |
| NON-REVENUE VEHICLE<br>NON-REVENUE PASSENGER         1,441<br>33,017         2,095<br>24,333         (654)<br>8,684         (31.22%)<br>35.69%           TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE<br>COMMERCIAL REVENUE<br>PASSENGER REVENUE<br>PASSENGER REVENUE<br>PACKAGE DISCOUNTS         \$ 7,107,364<br>676,807         \$ 5,351,836<br>530,053         \$ 1,755,528<br>146,754         32.80%<br>27.69%<br>146,754         27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.69%<br>27.6 | NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M  | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br>\$ 4,358,421<br>ONTHS ENDED<br>6/30/2021  | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140<br>INC/<br>(DEC)  | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%<br>%INC/<br>(DEC)   |  |
| NON-REVENUE PASSENGER         33,017         24,333         8,684         35.69%           TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE         \$ 7,107,364         \$ 5,351,836         \$ 1,755,528         32.80%           COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40%           PACKAGE DISCOUNTS         (249,920)         (162,373)         (87,547)         53.92%  | NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC   | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M<br>6/30/2022<br>240,779<br>12,689  | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br>\$ 4,358,421<br>ONTHS ENDED<br>6/30/2021<br>183,619<br>9,908  | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140<br>INC/<br>(DEC)<br>57,160<br>2,781   | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%<br>%INC/<br>(DEC)<br>31.13%<br>28.07%   |  |
| TOTAL TRAFFIC         944,813         679,849         264,964         38.97%           NON-COMMERCIAL REVENUE         \$ 7,107,364         \$ 5,351,836         \$ 1,755,528         32.80%           COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40%           PACKAGE DISCOUNTS         (249,920)         (162,373)         (87,547)         53.92%   | NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC   | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M<br>6/30/2022<br>240,779<br>12,689<br>656,887   | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br>\$ 4,358,421<br>ONTHS ENDED<br>6/30/2021<br>183,619<br>9,908<br>459,894   | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140<br>INC/<br>(DEC)<br>57,160<br>2,781<br>196,993  | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%<br>%INC/<br>(DEC)<br>31.13%<br>28.07%<br>42.83%   |  |
| NON-COMMERCIAL REVENUE       \$ 7,107,364       \$ 5,351,836       \$ 1,755,528       32.80%         COMMERCIAL REVENUE       676,807       530,053       146,754       27.69%         PASSENGER REVENUE       5,025,207       3,554,001       1,471,206       41.40%         PACKAGE DISCOUNTS       (249,920)       (162,373)       (87,547)       53.92%  | NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE   | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M<br>6/30/2022<br>240,779<br>12,689<br>656,887<br>1,441  | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br><b>\$ 4,358,421</b><br>ONTHS ENDED<br>6/30/2021<br>183,619<br>9,908<br>459,894<br>2,095   | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140<br>INC/<br>(DEC)<br>57,160<br>2,781<br>196,993<br>(654)   | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%<br>%INC/<br>(DEC)<br>31.13%<br>28.07%<br>42.83%<br>(31.22%)   |  |
| COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40%           PACKAGE DISCOUNTS         (249,920)         (162,373)         (87,547)         53.92%   | NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE   | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M<br>6/30/2022<br>240,779<br>12,689<br>656,887<br>1,441  | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br><b>\$ 4,358,421</b><br>ONTHS ENDED<br>6/30/2021<br>183,619<br>9,908<br>459,894<br>2,095   | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140<br>INC/<br>(DEC)<br>57,160<br>2,781<br>196,993<br>(654)   | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%<br>%INC/<br>(DEC)<br>31.13%<br>28.07%<br>42.83%<br>(31.22%)   |  |
| COMMERCIAL REVENUE         676,807         530,053         146,754         27.69%           PASSENGER REVENUE         5,025,207         3,554,001         1,471,206         41.40%           PACKAGE DISCOUNTS         (249,920)         (162,373)         (87,547)         53.92%   | NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER   | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M<br>6/30/2022<br>240,779<br>12,689<br>656,887<br>1,441<br>33,017  | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br><b>\$ 4,358,421</b><br>ONTHS ENDED<br>6/30/2021<br>183,619<br>9,908<br>459,894<br>2,095<br>24,333   | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140<br>INC/<br>(DEC)<br>57,160<br>2,781<br>196,993<br>(654)<br>8,684  | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%<br>%INC/<br>(DEC)<br>31.13%<br>28.07%<br>42.83%<br>(31.22%)<br>35.69%                               |  |
| PASSENGER REVENUE       5,025,207       3,554,001       1,471,206       41.40%         PACKAGE DISCOUNTS       (249,920)       (162,373)       (87,547)       53.92%   | NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER  TOTAL TRAFFIC  | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M<br>6/30/2022<br>240,779<br>12,689<br>656,887<br>1,441<br>33,017<br>944,813   | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br>\$ 4,358,421<br>CONTHS ENDED<br>6/30/2021<br>183,619<br>9,908<br>459,894<br>2,095<br>24,333<br>679,849  | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140<br>INC/<br>(DEC)<br>57,160<br>2,781<br>196,993<br>(654)<br>8,684<br>264,964   | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%<br>%INC/<br>(DEC)<br>31.13%<br>28.07%<br>42.83%<br>(31.22%)<br>35.69%<br>38.97%                     |  |
| PACKAGE DISCOUNTS (249,920) (162,373) (87,547) 53.92%  | NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER  TOTAL TRAFFIC  NON-COMMERCIAL REVENUE                                      | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M<br>6/30/2022<br>240,779<br>12,689<br>656,887<br>1,441<br>33,017<br>944,813<br>\$ 7,107,364                         | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br>\$ 4,358,421<br>ONTHS ENDED<br>6/30/2021<br>183,619<br>9,908<br>459,894<br>2,095<br>24,333<br>679,849<br>\$ 5,351,836                                       | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140<br>INC/<br>(DEC)<br>57,160<br>2,781<br>196,993<br>(654)<br>8,684<br>264,964<br>\$ 1,755,528                         | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%<br>%INC/<br>(DEC)<br>31.13%<br>28.07%<br>42.83%<br>(31.22%)<br>35.69%<br>38.97%                     |  |
| TOTAL REVENUE \$ 12,559,458 \$ 9,273,517 \$ 3,285,941 35.43%   | NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER  TOTAL TRAFFIC  NON-COMMERCIAL REVENUE COMMERCIAL REVENUE                   | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M<br>6/30/2022<br>240,779<br>12,689<br>656,887<br>1,441<br>33,017<br>944,813<br>\$ 7,107,364<br>676,807              | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br>\$ 4,358,421<br>ONTHS ENDED<br>6/30/2021<br>183,619<br>9,908<br>459,894<br>2,095<br>24,333<br>679,849<br>\$ 5,351,836<br>530,053                            | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140<br>INC/<br>(DEC)<br>57,160<br>2,781<br>196,993<br>(654)<br>8,684<br>264,964<br>\$ 1,755,528<br>146,754              | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%<br>%INC/<br>(DEC)<br>31.13%<br>28.07%<br>42.83%<br>(31.22%)<br>35.69%<br>38.97%<br>32.80%<br>27.69% |  |
|  | NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER  TOTAL TRAFFIC  NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE | \$ 2,782,884<br>281,786<br>1,794,827<br>(86,935)<br>\$ 4,772,561<br>FOR TWELVE M<br>6/30/2022<br>240,779<br>12,689<br>656,887<br>1,441<br>33,017<br>944,813<br>\$ 7,107,364<br>676,807<br>5,025,207 | \$ 2,495,450<br>255,092<br>1,685,860<br>(77,981)<br><b>\$ 4,358,421</b><br><b>ONTHS ENDED</b><br>6/30/2021<br>183,619<br>9,908<br>459,894<br>2,095<br>24,333<br>679,849<br>\$ 5,351,836<br>530,053<br>3,554,001 | \$ 287,434<br>26,693<br>108,967<br>(8,954)<br>\$ 414,140<br>INC/<br>(DEC)<br>57,160<br>2,781<br>196,993<br>(654)<br>8,684<br>264,964<br>\$ 1,755,528<br>146,754<br>1,471,206 | 11.52%<br>10.46%<br>6.46%<br>11.48%<br>9.50%<br>%INC/<br>(DEC)<br>31.13%<br>28.07%<br>42.83%<br>(31.22%)<br>35.69%<br>38.97%<br>27.69%<br>41.40% |  |