

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY DIVISION**

	2023 Adopted
Administration	17,495,681
Bridge	23,510,693
Ferry	26,982,641
Authority Police	<u>11,609,892</u>
Sub-Total	79,598,907
Food Services	3,508,048
Forts Ferry Crossing	<u>137,543</u>
Sub-Total	83,244,498
Airports Division	9,788,323
Economic Development	0
Total DRBA Budget	<u><u>93,032,821</u></u>

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY CATEGORY**

	2023 Adopted
Salary & Wages	37,301,285
Benefits	20,464,483
Education & Training	508,546
Advertising & Market	1,448,617
Prof Fees & Services	2,299,321
Legal Fees	1,000,000
Office & Operating Exp.	2,955,326
Bridge Operations	4,124,049
Customer Service Ctr.	6,208,532
Infrastructure Preservation	1,000,000
Vessel Operations	3,444,172
Terminal Operations	3,372,239
Insurance	5,240,928
Utilities	2,671,561
Food Supplies	752,794
Novelty Items	240,968
Total DRBA Budget	<u>93,032,821</u>