

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2022 & 2021**

FOR THE MONTH OF NOVEMBER

	2022	2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	15,742	15,633	109	0.70%
COMMERCIAL TRAFFIC	646	696	(50)	(7.18%)
PASSENGER TRAFFIC	35,695	35,157	538	1.53%
NON-REVENUE VEHICLE	82	73	9	12.33%
NON-REVENUE PASSENGER	1,408	1,325	83	6.26%
TOTAL TRAFFIC	53,573	52,884	689	1.30%
NON-COMMERCIAL REVENUE	\$ 320,471	\$ 318,493	\$ 1,977	0.62%
COMMERCIAL REVENUE	26,634	29,675	(3,041)	(10.25%)
PASSENGER REVENUE	212,479	210,940	1,539	0.73%
PACKAGE DISCOUNTS	(13,128)	(13,560)	432	(3.19%)
TOTAL REVENUE	\$ 546,456	\$ 545,548	\$ 908	0.17%

FOR ELEVEN MONTHS ENDED

	11/30/2022	11/30/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	238,523	220,172	18,351	8.33%
COMMERCIAL TRAFFIC	12,392	11,724	668	5.70%
PASSENGER TRAFFIC	659,643	609,588	50,055	8.21%
NON-REVENUE VEHICLE	1,360	1,742	(382)	(21.93%)
NON-REVENUE PASSENGER	34,505	31,598	2,907	9.20%
TOTAL TRAFFIC	946,423	874,824	71,599	8.18%
NON-COMMERCIAL REVENUE	\$ 7,426,401	\$ 6,556,992	\$ 869,409	13.26%
COMMERCIAL REVENUE	671,916	630,556	41,360	6.56%
PASSENGER REVENUE	5,076,066	4,747,452	328,614	6.92%
PACKAGE DISCOUNTS	(249,117)	(230,893)	(18,224)	7.89%
TOTAL REVENUE	\$ 12,925,266	\$ 11,704,107	\$ 1,221,159	10.43%

FOR TWELVE MONTHS ENDED

	11/30/2022	11/30/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	251,334	227,201	24,133	10.62%
COMMERCIAL TRAFFIC	12,847	12,023	824	6.85%
PASSENGER TRAFFIC	687,793	622,612	65,181	10.47%
NON-REVENUE VEHICLE	1,419	1,944	(525)	(27.01%)
NON-REVENUE PASSENGER	35,457	32,236	3,221	9.99%
TOTAL TRAFFIC	988,850	896,016	92,834	10.36%
NON-COMMERCIAL REVENUE	\$ 7,689,340	\$ 6,702,134	\$ 987,205	14.73%
COMMERCIAL REVENUE	691,474	643,634	47,840	7.43%
PASSENGER REVENUE	5,244,854	4,825,792	419,061	8.68%
PACKAGE DISCOUNTS	(259,190)	(234,872)	(24,318)	10.35%
TOTAL REVENUE	\$ 13,366,477	\$ 11,936,689	\$ 1,429,788	11.98%

Audited