## DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT OCTOBER 2022 & 2021

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	2022	2021	INC/ (DEC)	%INC/ (DEC)			
NON-COMMERCIAL TRAFFIC	17,888	22,068	(4,180)	(18.94%)			
COMMERCIAL TRAFFIC	1,061	1,480	(419)	(28.31%)			
PASSENGER TRAFFIC	43,238	54,664	(11,426)	(20.90%)			
NON-REVENUE VEHICLE	33	67	(34)	(50.75%)			
NON-REVENUE PASSENGER	1,295	1,788	(493)	(27.57%)			
TOTAL TRAFFIC	63,515	80,067	(16,552)	(20.67%)			
NON-COMMERCIAL REVENUE	\$ 524,486	\$ 619,622	\$ (95,136)	(15.35%)			
COMMERCIAL REVENUE	56,975	77,936	(20,961)	(26.89%)			
PASSENGER REVENUE	338,162	432,740	(94,577)	(21.86%)			
PACKAGE DISCOUNTS	(14,832)	(19,932)	5,100	(25.59%)			
TOTAL REVENUE	\$ 904,791	\$ 1,110,365	\$ (205,574)	(18.51%)			
FOR TEN MONTHS ENDED							
	40/24/2022	40/24/2024	INC/	%INC/			
	10/31/2022	10/31/2021	(DEC)	(DEC)			
NON-COMMERCIAL TRAFFIC	222,781	204,539	18,242	8.92%			
COMMERCIAL TRAFFIC	11,746	11,028	718	6.51%			
PASSENGER TRAFFIC	623,948	574,431	49,517	8.62%			
NON-REVENUE VEHICLE	1,278	1,669	(391)	(23.43%)			
NON-REVENUE PASSENGER	33,097	30,273	2,824	9.33%			
TOTAL TRAFFIC	892 850	821 940	70 910	8 63%			
TOTAL TRAFFIC	892,850	821,940	70,910	8.63%			
NON-COMMERCIAL REVENUE	\$ 7,105,930	\$ 6,238,499	\$ 867,432	13.90%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	\$ 7,105,930 645,282	\$ 6,238,499 600,881	\$ 867,432 44,401	13.90% 7.39%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	\$ 7,105,930 645,282 4,863,587	\$ 6,238,499 600,881 4,536,512	\$ 867,432 44,401 327,075	13.90% 7.39% 7.21%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS	\$ 7,105,930 645,282 4,863,587 (235,989)	\$ 6,238,499 600,881 4,536,512 (217,333)	\$ 867,432 44,401 327,075 (18,656)	13.90% 7.39% 7.21% 8.58%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	\$ 7,105,930 645,282 4,863,587	\$ 6,238,499 600,881 4,536,512	\$ 867,432 44,401 327,075	13.90% 7.39% 7.21%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810	\$ 6,238,499 600,881 4,536,512 (217,333)	\$ 867,432 44,401 327,075 (18,656)	13.90% 7.39% 7.21% 8.58%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810	\$ 6,238,499 600,881 4,536,512 (217,333) \$ 11,158,559	\$ 867,432 44,401 327,075 (18,656)	13.90% 7.39% 7.21% 8.58% 10.94%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810	\$ 6,238,499 600,881 4,536,512 (217,333) \$ 11,158,559	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251	13.90% 7.39% 7.21% 8.58% 10.94%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N	\$ 6,238,499 600,881 4,536,512 (217,333) \$11,158,559 BONTHS ENDED	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC)	13.90% 7.39% 7.21% 8.58% 10.94% %INC/ (DEC)			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022	\$ 6,238,499 600,881 4,536,512 (217,333) \$11,158,559 BONTHS ENDED 10/31/2021 220,777	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC)	13.90% 7.39% 7.21% 8.58% 10.94% %INC/ (DEC)			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022 251,225 12,897	\$ 6,238,499 600,881 4,536,512 (217,333) \$ 11,158,559 BONTHS ENDED 10/31/2021 220,777 11,869	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC) 30,448 1,028	13.90% 7.39% 7.21% 8.58% 10.94% %INC/ (DEC) 13.79% 8.66%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022 251,225 12,897 687,255	\$ 6,238,499 600,881 4,536,512 (217,333) \$11,158,559 BONTHS ENDED 10/31/2021 220,777 11,869 608,268	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC) 30,448 1,028 78,987	13.90% 7.39% 7.21% 8.58% 10.94% %INC/ (DEC) 13.79% 8.66% 12.99%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022 251,225 12,897 687,255 1,410	\$ 6,238,499 600,881 4,536,512 (217,333) \$11,158,559 BONTHS ENDED 10/31/2021 220,777 11,869 608,268 2,098	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC) 30,448 1,028 78,987 (688)	13.90% 7.39% 7.21% 8.58% 10.94% %INC/ (DEC) 13.79% 8.66% 12.99% (32.79%)			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022 251,225 12,897 687,255	\$ 6,238,499 600,881 4,536,512 (217,333) \$11,158,559 BONTHS ENDED 10/31/2021 220,777 11,869 608,268	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC) 30,448 1,028 78,987	13.90% 7.39% 7.21% 8.58% 10.94% %INC/ (DEC) 13.79% 8.66% 12.99%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022 251,225 12,897 687,255 1,410	\$ 6,238,499 600,881 4,536,512 (217,333) \$11,158,559 BONTHS ENDED 10/31/2021 220,777 11,869 608,268 2,098	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC) 30,448 1,028 78,987 (688)	13.90% 7.39% 7.21% 8.58% 10.94% %INC/ (DEC) 13.79% 8.66% 12.99% (32.79%)			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER  TOTAL TRAFFIC	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022 251,225 12,897 687,255 1,410 35,374	\$ 6,238,499 600,881 4,536,512 (217,333) \$ 11,158,559  BONTHS ENDED  10/31/2021  220,777 11,869 608,268 2,098 31,906  874,918	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC) 30,448 1,028 78,987 (688) 3,468 113,243	13.90% 7.39% 7.21% 8.58%  10.94%  %INC/ (DEC)  13.79% 8.66% 12.99% (32.79%) 10.87%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER  TOTAL TRAFFIC  NON-COMMERCIAL REVENUE	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022 251,225 12,897 687,255 1,410 35,374 988,161 \$ 7,687,362	\$ 6,238,499 600,881 4,536,512 (217,333) \$ 11,158,559  BONTHS ENDED  10/31/2021  220,777 11,869 608,268 2,098 31,906  874,918 \$ 6,572,289	\$ 867,432	13.90% 7.39% 7.21% 8.58%  10.94%  %INC/ (DEC)  13.79% 8.66% 12.99% (32.79%) 10.87%  12.94%  16.97%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER  TOTAL TRAFFIC  NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022 251,225 12,897 687,255 1,410 35,374 988,161 \$ 7,687,362 694,515	\$ 6,238,499 600,881 4,536,512 (217,333) \$ 11,158,559  BONTHS ENDED  10/31/2021  220,777 11,869 608,268 2,098 31,906  874,918  \$ 6,572,289 635,821	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC) 30,448 1,028 78,987 (688) 3,468 113,243 \$ 1,115,073 58,694	13.90% 7.39% 7.21% 8.58%  10.94%  %INC/ (DEC)  13.79% 8.66% 12.99% (32.79%) 10.87%  12.94%  16.97% 9.23%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER  TOTAL TRAFFIC  NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022 251,225 12,897 687,255 1,410 35,374 988,161 \$ 7,687,362 694,515 5,243,314	\$ 6,238,499 600,881 4,536,512 (217,333) \$ 11,158,559  HONTHS ENDED  10/31/2021 220,777 11,869 608,268 2,098 31,906  874,918 \$ 6,572,289 635,821 4,741,663	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC) 30,448 1,028 78,987 (688) 3,468 113,243 \$ 1,115,073 58,694 501,651	13.90% 7.39% 7.21% 8.58%  10.94%  %INC/ (DEC)  13.79% 8.66% 12.99% (32.79%) 10.87%  12.94%  16.97% 9.23% 10.58%			
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS  TOTAL REVENUE  NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER  TOTAL TRAFFIC  NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	\$ 7,105,930 645,282 4,863,587 (235,989) \$12,378,810 FOR TWELVE N 10/31/2022 251,225 12,897 687,255 1,410 35,374 988,161 \$ 7,687,362 694,515	\$ 6,238,499 600,881 4,536,512 (217,333) \$ 11,158,559  BONTHS ENDED  10/31/2021  220,777 11,869 608,268 2,098 31,906  874,918  \$ 6,572,289 635,821	\$ 867,432 44,401 327,075 (18,656) \$ 1,220,251 INC/ (DEC) 30,448 1,028 78,987 (688) 3,468 113,243 \$ 1,115,073 58,694	13.90% 7.39% 7.21% 8.58%  10.94%  %INC/ (DEC)  13.79% 8.66% 12.99% (32.79%) 10.87%  12.94%  16.97% 9.23%			