

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
OCTOBER 2022 & 2021**

Audited

**FOR THE MONTH OF OCTOBER**

	2022	2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	17,888	22,068	(4,180)	(18.94%)
COMMERCIAL TRAFFIC	1,061	1,480	(419)	(28.31%)
PASSENGER TRAFFIC	43,238	54,664	(11,426)	(20.90%)
NON-REVENUE VEHICLE	33	67	(34)	(50.75%)
NON-REVENUE PASSENGER	1,295	1,788	(493)	(27.57%)
<b>TOTAL TRAFFIC</b>	<b>63,515</b>	<b>80,067</b>	<b>(16,552)</b>	<b>(20.67%)</b>
NON-COMMERCIAL REVENUE	\$ 524,486	\$ 619,622	\$ (95,136)	(15.35%)
COMMERCIAL REVENUE	56,975	77,936	(20,961)	(26.89%)
PASSENGER REVENUE	338,162	432,740	(94,577)	(21.86%)
PACKAGE DISCOUNTS	(14,832)	(19,932)	5,100	(25.59%)
<b>TOTAL REVENUE</b>	<b>\$ 904,791</b>	<b>\$ 1,110,365</b>	<b>\$ (205,574)</b>	<b>(18.51%)</b>

**FOR TEN MONTHS ENDED**

	10/31/2022	10/31/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	222,781	204,539	18,242	8.92%
COMMERCIAL TRAFFIC	11,746	11,028	718	6.51%
PASSENGER TRAFFIC	623,948	574,431	49,517	8.62%
NON-REVENUE VEHICLE	1,278	1,669	(391)	(23.43%)
NON-REVENUE PASSENGER	33,097	30,273	2,824	9.33%
<b>TOTAL TRAFFIC</b>	<b>892,850</b>	<b>821,940</b>	<b>70,910</b>	<b>8.63%</b>
NON-COMMERCIAL REVENUE	\$ 7,105,930	\$ 6,238,499	\$ 867,432	13.90%
COMMERCIAL REVENUE	645,282	600,881	44,401	7.39%
PASSENGER REVENUE	4,863,587	4,536,512	327,075	7.21%
PACKAGE DISCOUNTS	(235,989)	(217,333)	(18,656)	8.58%
<b>TOTAL REVENUE</b>	<b>\$12,378,810</b>	<b>\$ 11,158,559</b>	<b>\$ 1,220,251</b>	<b>10.94%</b>

**FOR TWELVE MONTHS ENDED**

	10/31/2022	10/31/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	251,225	220,777	30,448	13.79%
COMMERCIAL TRAFFIC	12,897	11,869	1,028	8.66%
PASSENGER TRAFFIC	687,255	608,268	78,987	12.99%
NON-REVENUE VEHICLE	1,410	2,098	(688)	(32.79%)
NON-REVENUE PASSENGER	35,374	31,906	3,468	10.87%
<b>TOTAL TRAFFIC</b>	<b>988,161</b>	<b>874,918</b>	<b>113,243</b>	<b>12.94%</b>
NON-COMMERCIAL REVENUE	\$ 7,687,362	\$ 6,572,289	\$ 1,115,073	16.97%
COMMERCIAL REVENUE	694,515	635,821	58,694	9.23%
PASSENGER REVENUE	5,243,314	4,741,663	501,651	10.58%
PACKAGE DISCOUNTS	(259,622)	(228,592)	(31,030)	13.57%
<b>TOTAL REVENUE</b>	<b>\$13,365,569</b>	<b>\$ 11,721,182</b>	<b>\$ 1,644,387</b>	<b>14.03%</b>