

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2022 & 2021**

FOR THE MONTH OF SEPTEMBER

	2022	2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	31,858	28,607	3,251	11.36%
COMMERCIAL TRAFFIC	1,506	1,411	95	6.73%
PASSENGER TRAFFIC	84,720	76,649	8,071	10.53%
NON-REVENUE VEHICLE	55	57	(2)	(3.51%)
NON-REVENUE PASSENGER	3,310	3,081	229	7.43%
TOTAL TRAFFIC	121,449	109,805	11,644	10.60%
NON-COMMERCIAL REVENUE	\$ 982,567	\$ 843,898	\$ 138,669	16.43%
COMMERCIAL REVENUE	79,549	73,586	5,962	8.10%
PASSENGER REVENUE	674,220	618,124	56,096	9.08%
PACKAGE DISCOUNTS	(29,376)	(28,880)	(496)	1.72%
TOTAL REVENUE	\$ 1,706,959	\$ 1,506,728	\$ 200,232	13.29%

FOR NINE MONTHS ENDED

	9/30/2022	9/30/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	204,893	182,471	22,422	12.29%
COMMERCIAL TRAFFIC	10,685	9,548	1,137	11.91%
PASSENGER TRAFFIC	580,710	519,767	60,943	11.73%
NON-REVENUE VEHICLE	1,245	1,602	(357)	(22.28%)
NON-REVENUE PASSENGER	31,802	28,485	3,317	11.64%
TOTAL TRAFFIC	829,335	741,873	87,462	11.79%
NON-COMMERCIAL REVENUE	\$ 6,581,444	\$ 5,618,877	\$ 962,567	17.13%
COMMERCIAL REVENUE	588,307	522,945	65,362	12.50%
PASSENGER REVENUE	4,525,425	4,103,773	421,652	10.27%
PACKAGE DISCOUNTS	(221,157)	(197,401)	(23,756)	12.03%
TOTAL REVENUE	\$ 11,474,019	\$ 10,048,194	\$ 1,425,825	14.19%

FOR TWELVE MONTHS ENDED

	9/30/2022	9/30/2021	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	255,405	214,633	40,772	19.00%
COMMERCIAL TRAFFIC	13,316	11,401	1,915	16.80%
PASSENGER TRAFFIC	698,681	591,684	106,997	18.08%
NON-REVENUE VEHICLE	1,444	2,081	(637)	(30.61%)
NON-REVENUE PASSENGER	35,867	31,623	4,244	13.42%
TOTAL TRAFFIC	1,004,713	851,422	153,291	18.00%
NON-COMMERCIAL REVENUE	\$ 7,782,498	\$ 6,396,081	\$ 1,386,417	21.68%
COMMERCIAL REVENUE	715,476	611,338	104,138	17.03%
PASSENGER REVENUE	5,337,892	4,615,771	722,120	15.64%
PACKAGE DISCOUNTS	(264,722)	(222,964)	(41,758)	18.73%
TOTAL REVENUE	\$ 13,571,143	\$ 11,400,226	\$ 2,170,917	19.04%