

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2022 & 2021**

FOR THE MONTH OF DECEMBER

	<u>2022</u>	<u>2021</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	12,358	12,811	(453)	(3.54%)
COMMERCIAL TRAFFIC	337	455	(118)	(25.93%)
PASSENGER TRAFFIC	26,823	28,150	(1,327)	(4.71%)
NON-REVENUE VEHICLE	129	59	70	118.64%
NON-REVENUE PASSENGER	952	952	0	0.00%
TOTAL TRAFFIC	<u>40,599</u>	<u>42,427</u>	<u>(1,828)</u>	<u>(4.31%)</u>
NON-COMMERCIAL REVENUE	\$ 251,767	\$ 262,939	\$ (11,172)	(4.25%)
COMMERCIAL REVENUE	14,935	19,558	(4,623)	(23.64%)
PASSENGER REVENUE	159,164	168,788	(9,624)	(5.70%)
PACKAGE DISCOUNTS	(9,352)	(10,073)	721	(7.16%)
TOTAL REVENUE	<u>\$ 416,514</u>	<u>\$ 441,211</u>	<u>\$ (24,698)</u>	<u>(5.60%)</u>

FOR TWELVE MONTHS ENDED

	<u>12/31/2022</u>	<u>12/31/2021</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	250,881	232,983	17,898	7.68%
COMMERCIAL TRAFFIC	12,729	12,179	550	4.52%
PASSENGER TRAFFIC	686,466	637,738	48,728	7.64%
NON-REVENUE VEHICLE	1,489	1,801	(312)	(17.32%)
NON-REVENUE PASSENGER	35,457	32,550	2,907	8.93%
TOTAL TRAFFIC	<u>987,022</u>	<u>917,251</u>	<u>69,771</u>	<u>7.61%</u>
NON-COMMERCIAL REVENUE	\$ 7,678,168	\$ 6,819,931	\$ 858,237	12.58%
COMMERCIAL REVENUE	686,851	650,114	36,737	5.65%
PASSENGER REVENUE	5,235,230	4,916,240	318,990	6.49%
PACKAGE DISCOUNTS	(258,469)	(240,966)	(17,503)	7.26%
TOTAL REVENUE	<u>\$ 13,341,779</u>	<u>\$ 12,145,318</u>	<u>\$ 1,196,461</u>	<u>9.85%</u>

Audited