

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2023 & 2022**

Audited

FOR THE MONTH OF APRIL

	2023	2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	19,467	18,799	668	3.55%
COMMERCIAL TRAFFIC	1,112	1,159	(47)	(4.06%)
PASSENGER TRAFFIC	50,242	48,043	2,199	4.58%
NON-REVENUE VEHICLE	55	130	(75)	(57.69%)
NON-REVENUE PASSENGER	2,836	2,814	22	0.78%
TOTAL TRAFFIC	73,712	70,945	2,767	3.90%
NON-COMMERCIAL REVENUE	\$ 567,954	\$ 544,079	\$ 23,875	4.39%
COMMERCIAL REVENUE	59,628	59,436	192	0.32%
PASSENGER REVENUE	384,329	371,044	13,285	3.58%
PASSENGER DISCOUNTS	(18,286)	(17,686)	(600)	3.39%
TOTAL REVENUE	\$ 993,625	\$ 956,873	\$ 36,752	3.84%

FOR FOUR MONTHS ENDED

	4/30/2023	4/30/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	52,199	46,917	5,282	11.26%
COMMERCIAL TRAFFIC	2,444	2,443	1	0.04%
PASSENGER TRAFFIC	118,856	106,801	12,055	11.29%
NON-REVENUE VEHICLE	265	972	(707)	(72.74%)
NON-REVENUE PASSENGER	5,104	5,461	(357)	(6.54%)
TOTAL TRAFFIC	178,868	162,594	16,274	10.01%
NON-COMMERCIAL REVENUE	\$ 1,240,373	\$ 1,118,894	\$ 121,479	10.86%
COMMERCIAL REVENUE	117,121	113,203	3,917	3.46%
PASSENGER REVENUE	797,483	727,281	70,202	9.65%
PASSENGER DISCOUNTS	(41,930)	(37,876)	(4,054)	10.70%
TOTAL REVENUE	\$ 2,113,046	\$ 1,921,502	\$ 191,545	9.97%

FOR TWELVE MONTHS ENDED

	4/30/2023	4/30/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	256,137	240,567	15,570	6.47%
COMMERCIAL TRAFFIC	12,730	12,549	181	1.44%
PASSENGER TRAFFIC	698,521	658,274	40,247	6.11%
NON-REVENUE VEHICLE	782	1,843	(1,061)	(57.57%)
NON-REVENUE PASSENGER	35,100	33,552	1,548	4.61%
TOTAL TRAFFIC	1,003,270	946,785	56,485	5.97%
NON-COMMERCIAL REVENUE	\$ 7,799,251	\$ 7,022,130	\$ 777,121	11.07%
COMMERCIAL REVENUE	690,768	666,136	24,632	3.70%
PASSENGER REVENUE	5,305,432	5,053,410	252,022	4.99%
PASSENGER DISCOUNTS	(262,523)	(251,169)	(11,354)	4.52%
TOTAL REVENUE	\$ 13,532,928	\$ 12,490,507	\$ 1,042,421	8.35%