

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
FEBRUARY 2023 & 2022**

Audited

FOR THE MONTH OF FEBRUARY

	2023	2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	10,049	8,905	1,144	12.85%
COMMERCIAL TRAFFIC	324	349	(25)	(7.16%)
PASSENGER TRAFFIC	21,053	18,299	2,754	15.05%
NON-REVENUE VEHICLE	48	272	(224)	(82.35%)
NON-REVENUE PASSENGER	770	801	(31)	(3.87%)
TOTAL TRAFFIC	32,244	28,626	3,618	12.64%
NON-COMMERCIAL REVENUE	\$ 204,003	\$ 182,208	\$ 21,794	11.96%
COMMERCIAL REVENUE	13,157	14,456	(1,300)	(8.99%)
PASSENGER REVENUE	126,623	111,167	15,457	13.90%
PACKAGE DISCOUNTS	(7,500)	(6,362)	(1,138)	17.89%
TOTAL REVENUE	\$ 336,282	\$ 301,469	\$ 34,813	11.55%

FOR TWO MONTHS ENDED

	2/28/2023	2/28/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	19,858	15,797	4,061	25.71%
COMMERCIAL TRAFFIC	723	672	51	7.59%
PASSENGER TRAFFIC	41,199	32,211	8,988	27.90%
NON-REVENUE VEHICLE	140	530	(390)	(73.58%)
NON-REVENUE PASSENGER	1,438	1,459	(21)	(1.44%)
TOTAL TRAFFIC	63,358	50,669	12,689	25.04%
NON-COMMERCIAL REVENUE	\$ 403,045	\$ 323,935	\$ 79,110	24.42%
COMMERCIAL REVENUE	31,025	28,192	2,833	10.05%
PASSENGER REVENUE	247,052	195,117	51,935	26.62%
PACKAGE DISCOUNTS	(14,421)	(11,166)	(3,255)	29.15%
TOTAL REVENUE	\$ 666,700	\$ 536,077	\$ 130,623	24.37%

FOR TWELVE MONTHS ENDED

	2/28/2023	2/28/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	254,916	236,681	18,235	7.70%
COMMERCIAL TRAFFIC	12,780	12,343	437	3.54%
PASSENGER TRAFFIC	695,454	648,176	47,278	7.29%
NON-REVENUE VEHICLE	1,099	1,975	(876)	(44.35%)
NON-REVENUE PASSENGER	35,436	32,968	2,468	7.49%
TOTAL TRAFFIC	999,685	932,143	67,542	7.25%
NON-COMMERCIAL REVENUE	\$7,756,881	\$6,898,464	\$ 858,417	12.44%
COMMERCIAL REVENUE	689,684	656,830	32,854	5.00%
PASSENGER REVENUE	5,287,165	4,979,346	307,819	6.18%
PACKAGE DISCOUNTS	(261,724)	(245,459)	(16,265)	6.63%
TOTAL REVENUE	\$ 13,472,006	\$ 12,289,181	\$ 1,182,825	9.62%