

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2023 & 2022**

Audited

FOR THE MONTH OF JANUARY

	2023	2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	9,809	6,892	2,917	42.32%
COMMERCIAL TRAFFIC	399	323	76	23.53%
PASSENGER TRAFFIC	20,146	13,912	6,234	44.81%
NON-REVENUE VEHICLE	92	258	(166)	(64.34%)
NON-REVENUE PASSENGER	668	658	10	1.52%
TOTAL TRAFFIC	31,114	22,043	9,071	41.15%
NON-COMMERCIAL REVENUE	\$ 199,042	\$ 141,726	\$ 57,316	40.44%
COMMERCIAL REVENUE	17,869	13,736	4,133	30.09%
PASSENGER REVENUE	120,428	83,950	36,478	43.45%
PACKAGE DISCOUNTS	(6,921)	(4,804)	(2,117)	44.07%
TOTAL REVENUE	\$ 330,418	\$ 234,608	\$ 95,810	40.84%

FOR TWELVE MONTHS ENDED

	1/31/2023	1/31/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	253,772	233,566	20,206	8.65%
COMMERCIAL TRAFFIC	12,805	12,201	604	4.95%
PASSENGER TRAFFIC	692,700	640,320	52,380	8.18%
NON-REVENUE VEHICLE	1,323	1,862	(539)	(28.95%)
NON-REVENUE PASSENGER	35,467	32,569	2,898	8.90%
TOTAL TRAFFIC	996,067	920,518	75,549	8.21%
NON-COMMERCIAL REVENUE	\$ 7,735,087	\$ 6,833,597	\$ 901,490	13.19%
COMMERCIAL REVENUE	690,984	651,552	39,431	6.05%
PASSENGER REVENUE	5,271,708	4,931,400	340,308	6.90%
PACKAGE DISCOUNTS	(260,586)	(242,400)	(18,187)	7.50%
TOTAL REVENUE	\$ 13,437,193	\$ 12,174,150	\$ 1,263,043	10.37%