

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MARCH 2023 & 2022**

Audited

FOR THE MONTH OF MARCH

	2023	2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	12,874	12,321	553	4.49%
COMMERCIAL TRAFFIC	609	612	(3)	(0.49%)
PASSENGER TRAFFIC	27,415	26,547	868	3.27%
NON-REVENUE VEHICLE	70	312	(242)	(77.56%)
NON-REVENUE PASSENGER	830	1,188	(358)	(30.13%)
TOTAL TRAFFIC	41,798	40,980	818	2.00%
NON-COMMERCIAL REVENUE	\$ 269,375	\$ 250,880	\$ 18,495	7.37%
COMMERCIAL REVENUE	26,467	25,576	892	3.49%
PASSENGER REVENUE	166,103	161,121	4,982	3.09%
PACKAGE DISCOUNTS	(9,223)	(9,024)	(199)	2.21%
TOTAL REVENUE	\$ 452,722	\$ 428,552	\$ 24,170	5.64%

FOR THREE MONTHS ENDED

	3/31/2023	3/31/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	32,732	28,118	4,614	16.41%
COMMERCIAL TRAFFIC	1,332	1,284	48	3.74%
PASSENGER TRAFFIC	68,614	58,758	9,856	16.77%
NON-REVENUE VEHICLE	210	842	(632)	(75.06%)
NON-REVENUE PASSENGER	2,268	2,647	(379)	(14.32%)
TOTAL TRAFFIC	105,156	91,649	13,507	14.74%
NON-COMMERCIAL REVENUE	\$ 672,419	\$ 574,815	\$ 97,605	16.98%
COMMERCIAL REVENUE	57,492	53,767	3,725	6.93%
PASSENGER REVENUE	413,154	356,237	56,917	15.98%
PACKAGE DISCOUNTS	(23,644)	(20,190)	(3,454)	17.11%
TOTAL REVENUE	\$ 1,119,422	\$ 964,629	\$ 154,793	16.05%

FOR TWELVE MONTHS ENDED

	3/31/2023	3/31/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	255,469	238,798	16,671	6.98%
COMMERCIAL TRAFFIC	12,777	12,397	380	3.07%
PASSENGER TRAFFIC	696,322	652,216	44,106	6.76%
NON-REVENUE VEHICLE	857	2,051	(1,194)	(58.22%)
NON-REVENUE PASSENGER	35,078	33,065	2,013	6.09%
TOTAL TRAFFIC	1,000,503	938,527	61,976	6.60%
NON-COMMERCIAL REVENUE	\$ 7,775,376	\$ 6,943,070	\$ 832,306	11.99%
COMMERCIAL REVENUE	690,576	658,646	31,930	4.85%
PASSENGER REVENUE	5,292,147	5,004,946	287,202	5.74%
PACKAGE DISCOUNTS	(261,923)	(247,895)	(14,028)	5.66%
TOTAL REVENUE	\$ 13,496,176	\$ 12,358,766	\$ 1,137,410	9.20%