

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2023 & 2022**

FOR THE MONTH OF MAY

	2023	2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	23,184	21,484	1,700	7.91%
COMMERCIAL TRAFFIC	1,320	1,399	(79)	(5.65%)
PASSENGER TRAFFIC	58,567	54,432	4,135	7.60%
NON-REVENUE VEHICLE	61	66	(5)	(7.58%)
NON-REVENUE PASSENGER	2,431	2,140	291	13.60%
TOTAL TRAFFIC	85,563	79,521	6,042	7.60%
NON-COMMERCIAL REVENUE	\$ 697,769	\$ 646,057	\$ 51,712	8.00%
COMMERCIAL REVENUE	71,843	74,902	(3,059)	(4.08%)
PASSENGER REVENUE	457,626	428,232	29,394	6.86%
PASSENGER DISCOUNTS	(19,571)	(17,956)	(1,615)	8.99%
TOTAL REVENUE	\$ 1,207,667	\$ 1,131,235	\$ 76,432	6.76%

FOR FIVE MONTHS ENDED

	5/31/2023	5/31/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	75,383	68,401	6,982	10.21%
COMMERCIAL TRAFFIC	3,764	3,842	(78)	(2.03%)
PASSENGER TRAFFIC	177,423	161,233	16,190	10.04%
NON-REVENUE VEHICLE	326	1,038	(712)	(68.59%)
NON-REVENUE PASSENGER	7,535	7,601	(66)	(0.87%)
TOTAL TRAFFIC	264,431	242,115	22,316	9.22%
NON-COMMERCIAL REVENUE	\$ 1,938,142	\$ 1,764,950	\$ 173,191	9.81%
COMMERCIAL REVENUE	188,963	188,105	858	0.46%
PASSENGER REVENUE	1,255,109	1,155,513	99,596	8.62%
PASSENGER DISCOUNTS	(61,501)	(55,832)	(5,669)	10.15%
TOTAL REVENUE	\$ 3,320,713	\$ 3,052,737	\$ 267,976	8.78%

FOR TWELVE MONTHS ENDED

	5/31/2023	5/31/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	257,863	239,549	18,314	7.65%
COMMERCIAL TRAFFIC	12,651	12,639	12	0.09%
PASSENGER TRAFFIC	702,656	655,856	46,800	7.14%
NON-REVENUE VEHICLE	777	1,520	(743)	(48.88%)
NON-REVENUE PASSENGER	35,391	32,874	2,517	7.66%
TOTAL TRAFFIC	1,009,338	942,438	66,900	7.10%
NON-COMMERCIAL REVENUE	\$ 7,851,359	\$ 7,024,057	\$ 827,302	11.78%
COMMERCIAL REVENUE	687,709	672,288	15,421	2.29%
PASSENGER REVENUE	5,334,826	5,024,800	310,026	6.17%
PASSENGER DISCOUNTS	(264,138)	(248,984)	(15,154)	100.00%
TOTAL REVENUE	\$ 13,609,755	\$ 12,472,160	\$ 1,137,595	9.12%