

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY DIVISION**

	2024 Adopted
Administration	18,270,978
Bridge	23,992,972
Ferry	27,757,500
Authority Police	<u>12,028,914</u>
Sub-Total	82,050,364
Food Services	3,337,844
Forts Ferry Crossing	<u>152,523</u>
Sub-Total	85,540,731
Airports Division	10,837,477
Economic Development	<u>0</u>
Total DRBA Budget	<u><u>96,378,208</u></u>

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY CATEGORY**

	2024 Adopted
Salary & Wages	38,997,717
Benefits	19,791,738
Education & Training	514,756
Advertising & Market	1,436,715
Prof Fees & Services	2,171,089
Legal Fees	1,000,000
Office & Operating Exp.	4,265,443
Bridge Operations	4,356,626
Customer Service Ctr.	5,940,882
Infrastructure Preservation	1,000,000
Vessel Operations	3,483,300
Terminal Operations	3,977,053
Insurance	5,640,966
Utilities	2,808,161
Food Supplies	752,794
Novelty Items	240,968
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Total DRBA Budget	<u><u>96,378,208</u></u>