DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT AUGUST 2023 & 2022

FOR THE MONTH OF AUGUST					
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FOR THE MONTH OF AUGUST							
			INC/	%INC/			
	2023	2022	(DEC)	(DEC)			
NON COMMEDCIAL TRAFFIC	20.044	00.740	400	4.000/			
NON-COMMERCIAL TRAFFIC	39,214	38,716	498	1.29%			
COMMERCIAL TRAFFIC	1,833	1,893	(60)	(3.17%)			
PASSENGER TRAFFIC	129,794	130,131	(337)	(0.26%)			
NON-REVENUE VEHICLE	23	37	(14)	(37.84%)			
NON-REVENUE PASSENGER	8,559	8,422	137	1.63%			
TOTAL TRAFFIC	179,423	179,199	224	0.13%			
NON-COMMERCIAL REVENUE	\$ 1,431,290	\$ 1,414,393	\$ 16,897	1.19%			
COMMERCIAL REVENUE	113,241	112,260	981	0.87%			
PASSENGER REVENUE	1,023,681	1,032,595	(8,915)	(0.86%)			
PACKAGE DISCOUNTS	(47,830)	(54,612)	6,782	(12.42%)			
TOTAL REVENUE	\$ 2,520,381	\$ 2,504,636	\$ 15,745	0.63%			
FOR EIGHT MONTHS ENDED							
	FOR FIGHT MO	INTHS ENDED					
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			INC/	%INC/			
	8/31/2023	8/31/2022	INC/ (DEC)	%INC/ (DEC)			
NON-COMMERCIAL TRAFFIC	8/31/2023	8/31/2022	(DEC)	(DEC)			
NON-COMMERCIAL TRAFFIC	8/31/2023 183,429	8/31/2022 173,035	(DEC) 10,394	(DEC) 6.01%			
COMMERCIAL TRAFFIC	8/31/2023 183,429 9,188	8/31/2022 173,035 9,179	(DEC) 10,394 9	(DEC) 6.01% 0.10%			
COMMERCIAL TRAFFIC PASSENGER TRAFFIC	8/31/2023 183,429 9,188 517,465	8/31/2022 173,035 9,179 495,990	(DEC) 10,394 9 21,475	6.01% 0.10% 4.33%			
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE	8/31/2023 183,429 9,188 517,465 432	8/31/2022 173,035 9,179 495,990 1,190	(DEC) 10,394 9 21,475 (758)	6.01% 0.10% 4.33% (63.70%)			
COMMERCIAL TRAFFIC PASSENGER TRAFFIC	8/31/2023 183,429 9,188 517,465	8/31/2022 173,035 9,179 495,990	(DEC) 10,394 9 21,475	6.01% 0.10% 4.33%			
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE	8/31/2023 183,429 9,188 517,465 432	8/31/2022 173,035 9,179 495,990 1,190	(DEC) 10,394 9 21,475 (758)	6.01% 0.10% 4.33% (63.70%)			
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER	8/31/2023 183,429 9,188 517,465 432 28,731	8/31/2022 173,035 9,179 495,990 1,190 28,492	(DEC) 10,394 9 21,475 (758) 239	(DEC) 6.01% 0.10% 4.33% (63.70%) 0.84%			
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER	8/31/2023 183,429 9,188 517,465 432 28,731	8/31/2022 173,035 9,179 495,990 1,190 28,492	(DEC) 10,394 9 21,475 (758) 239	(DEC) 6.01% 0.10% 4.33% (63.70%) 0.84%			
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC	8/31/2023 183,429 9,188 517,465 432 28,731 739,245	8/31/2022 173,035 9,179 495,990 1,190 28,492 707,886	(DEC) 10,394 9 21,475 (758) 239 31,359	(DEC) 6.01% 0.10% 4.33% (63.70%) 0.84% 4.43%			
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE	8/31/2023 183,429 9,188 517,465 432 28,731 739,245 \$ 5,892,247	8/31/2022 173,035 9,179 495,990 1,190 28,492 707,886 \$ 5,598,878	(DEC) 10,394 9 21,475 (758) 239 31,359 \$ 293,369	(DEC) 6.01% 0.10% 4.33% (63.70%) 0.84% 4.43% 5.24%			
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	8/31/2023 183,429 9,188 517,465 432 28,731 739,245 \$ 5,892,247 524,251	8/31/2022 173,035 9,179 495,990 1,190 28,492 707,886 \$ 5,598,878 508,758	(DEC) 10,394 9 21,475 (758) 239 31,359 \$ 293,369 15,493	(DEC) 6.01% 0.10% 4.33% (63.70%) 0.84% 4.43% 5.24% 3.05%			
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	8/31/2023 183,429 9,188 517,465 432 28,731 739,245 \$ 5,892,247 524,251 4,015,864	8/31/2022 173,035 9,179 495,990 1,190 28,492 707,886 \$ 5,598,878 508,758 3,851,205	(DEC) 10,394 9 21,475 (758) 239 31,359 \$ 293,369 15,493 164,660	(DEC) 6.01% 0.10% 4.33% (63.70%) 0.84% 4.43% 5.24% 3.05% 4.28%			