

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
AUGUST 2023 & 2022**

**FOR THE MONTH OF AUGUST**

	2023	2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	39,214	38,716	498	1.29%
COMMERCIAL TRAFFIC	1,833	1,893	(60)	(3.17%)
PASSENGER TRAFFIC	129,794	130,131	(337)	(0.26%)
NON-REVENUE VEHICLE	23	37	(14)	(37.84%)
NON-REVENUE PASSENGER	8,559	8,422	137	1.63%
<b>TOTAL TRAFFIC</b>	<b>179,423</b>	<b>179,199</b>	<b>224</b>	<b>0.13%</b>
NON-COMMERCIAL REVENUE	\$ 1,431,290	\$ 1,414,393	\$ 16,897	1.19%
COMMERCIAL REVENUE	113,241	112,260	981	0.87%
PASSENGER REVENUE	1,023,681	1,032,595	(8,915)	(0.86%)
PACKAGE DISCOUNTS	(47,830)	(54,612)	6,782	(12.42%)
<b>TOTAL REVENUE</b>	<b>\$ 2,520,381</b>	<b>\$ 2,504,636</b>	<b>\$ 15,745</b>	<b>0.63%</b>

**FOR EIGHT MONTHS ENDED**

	8/31/2023	8/31/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	183,429	173,035	10,394	6.01%
COMMERCIAL TRAFFIC	9,188	9,179	9	0.10%
PASSENGER TRAFFIC	517,465	495,990	21,475	4.33%
NON-REVENUE VEHICLE	432	1,190	(758)	(63.70%)
NON-REVENUE PASSENGER	28,731	28,492	239	0.84%
<b>TOTAL TRAFFIC</b>	<b>739,245</b>	<b>707,886</b>	<b>31,359</b>	<b>4.43%</b>
NON-COMMERCIAL REVENUE	\$ 5,892,247	\$ 5,598,878	\$ 293,369	5.24%
COMMERCIAL REVENUE	524,251	508,758	15,493	3.05%
PASSENGER REVENUE	4,015,864	3,851,205	164,660	4.28%
PACKAGE DISCOUNTS	(187,614)	(191,781)	4,167	(2.17%)
<b>TOTAL REVENUE</b>	<b>\$ 10,244,749</b>	<b>\$ 9,767,060</b>	<b>\$ 477,689</b>	<b>4.89%</b>