Audited

DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT DECEMBER 2023 & 2022

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	FOR '	THE MONTH	1 OF	DECEMBER	2		
						INC/	%INC/
		2023		2022		(DEC)	(DEC)
NON-COMMERCIAL TRAFFIC		14,510		12,358		2,152	17.41%
COMMERCIAL TRAFFIC		419		337		82	24.33%
PASSENGER TRAFFIC		32,259		26,823		5,436	20.27%
NON-REVENUE VEHICLE		38		129		(91)	(70.54%)
NON-REVENUE PASSENGER		1,140		952		188	19.75%
TOTAL TRAFFIC		48,366		40,599		7,767	19.13%
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NON-COMMERCIAL REVENUE	\$	304,892	\$	251,767	\$	53,125	21.10%
COMMERCIAL REVENUE		17,878		14,935		2,944	19.71%
PASSENGER REVENUE		191,032		159,164		31,868	20.02%
PACKAGE DISCOUNTS		(10,716)		(9,352)		(1,364)	14.59%
TOTAL REVENUE	\$	503,086	\$	416,514	\$	86,573	20.79%
	FOR	R TWELVE M	IONT	HS ENDED		INO/	0/ING/
		2/31/2023		HS ENDED 2/31/2022		INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC		2/31/2023		2/31/2022		(DEC)	(DEC)
NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC		2/31/2023					
		2/31/2023		2/31/2022		(DEC) 12,406	(DEC) 4.94%
COMMERCIAL TRAFFIC		2/31/2023 263,287 12,853		2/31/2022 250,881 12,729		(DEC) 12,406 124	(DEC) 4.94% 0.97%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC		2/31/2023 263,287 12,853 711,140		2/31/2022 250,881 12,729 686,466		12,406 124 24,674	(DEC) 4.94% 0.97% 3.59%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE		2/31/2023 263,287 12,853 711,140 606		2/31/2022 250,881 12,729 686,466 1,489	_	12,406 124 24,674 (883)	4.94% 0.97% 3.59% (59.30%)
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER		2/31/2023 263,287 12,853 711,140 606 35,565		2/31/2022 250,881 12,729 686,466 1,489 35,457		12,406 124 24,674 (883) 108	4.94% 0.97% 3.59% (59.30%) 0.30%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER		2/31/2023 263,287 12,853 711,140 606 35,565		2/31/2022 250,881 12,729 686,466 1,489 35,457		12,406 124 24,674 (883) 108	4.94% 0.97% 3.59% (59.30%) 0.30%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC		2/31/2023 263,287 12,853 711,140 606 35,565		2/31/2022 250,881 12,729 686,466 1,489 35,457 987,022	\$	12,406 124 24,674 (883) 108	(DEC) 4.94% 0.97% 3.59% (59.30%) 0.30% 3.69%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	\$ *	2/31/2023 263,287 12,853 711,140 606 35,565 1,023,451 8,021,351	\$	2/31/2022 250,881 12,729 686,466 1,489 35,457 987,022 7,678,168 686,851 5,235,230	\$	12,406 124 24,674 (883) 108 36,429 343,183 22,419 169,518	(DEC) 4.94% 0.97% 3.59% (59.30%) 0.30% 3.69% 4.47% 3.26% 3.24%
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	\$ *	2/31/2023 263,287 12,853 711,140 606 35,565 1,023,451 8,021,351 709,269	\$	2/31/2022 250,881 12,729 686,466 1,489 35,457 987,022 7,678,168 686,851	\$	(DEC) 12,406 124 24,674 (883) 108 36,429 343,183 22,419	(DEC) 4.94% 0.97% 3.59% (59.30%) 0.30% 3.69% 4.47% 3.26%

TOTAL REVENUE \$13,882,937 \$13,341,779 \$ 541,158 4.06%