

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2023 & 2022**

Audited

FOR THE MONTH OF DECEMBER

	<u>2023</u>	<u>2022</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,510	12,358	2,152	17.41%
COMMERCIAL TRAFFIC	419	337	82	24.33%
PASSENGER TRAFFIC	32,259	26,823	5,436	20.27%
NON-REVENUE VEHICLE	38	129	(91)	(70.54%)
NON-REVENUE PASSENGER	1,140	952	188	19.75%
TOTAL TRAFFIC	48,366	40,599	7,767	19.13%
NON-COMMERCIAL REVENUE	\$ 304,892	\$ 251,767	\$ 53,125	21.10%
COMMERCIAL REVENUE	17,878	14,935	2,944	19.71%
PASSENGER REVENUE	191,032	159,164	31,868	20.02%
PACKAGE DISCOUNTS	(10,716)	(9,352)	(1,364)	14.59%
TOTAL REVENUE	\$ 503,086	\$ 416,514	\$ 86,573	20.79%

FOR TWELVE MONTHS ENDED

	<u>12/31/2023</u>	<u>12/31/2022</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	263,287	250,881	12,406	4.94%
COMMERCIAL TRAFFIC	12,853	12,729	124	0.97%
PASSENGER TRAFFIC	711,140	686,466	24,674	3.59%
NON-REVENUE VEHICLE	606	1,489	(883)	(59.30%)
NON-REVENUE PASSENGER	35,565	35,457	108	0.30%
TOTAL TRAFFIC	1,023,451	987,022	36,429	3.69%
NON-COMMERCIAL REVENUE	\$ 8,021,351	\$ 7,678,168	\$ 343,183	4.47%
COMMERCIAL REVENUE	709,269	686,851	22,419	3.26%
PASSENGER REVENUE	5,404,748	5,235,230	169,518	3.24%
PACKAGE DISCOUNTS	(252,431)	(258,469)	6,038	(2.34%)
TOTAL REVENUE	\$13,882,937	\$13,341,779	\$ 541,158	4.06%