

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2023 & 2022**

FOR THE MONTH OF JULY

	2023	2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	38,563	37,780	783	2.07%
COMMERCIAL TRAFFIC	1,925	1,911	14	0.73%
PASSENGER TRAFFIC	125,421	124,435	986	0.79%
NON-REVENUE VEHICLE	26	48	(22)	(45.83%)
NON-REVENUE PASSENGER	7,872	7,977	(105)	(1.32%)
TOTAL TRAFFIC	173,807	172,151	1,656	0.96%
NON-COMMERCIAL REVENUE	\$ 1,424,680	\$ 1,401,289	\$ 23,391	1.67%
COMMERCIAL REVENUE	117,475	115,025	2,450	2.13%
PASSENGER REVENUE	1,065,201	1,023,783	41,419	4.05%
PACKAGE DISCOUNTS	(47,074)	(50,234)	3,160	(6.29%)
TOTAL REVENUE	\$ 2,560,282	\$ 2,489,862	\$ 70,420	2.83%

FOR SEVEN MONTHS ENDED

	7/31/2023	7/31/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	144,215	134,319	9,896	7.37%
COMMERCIAL TRAFFIC	7,355	7,286	69	0.95%
PASSENGER TRAFFIC	387,671	365,859	21,812	5.96%
NON-REVENUE VEHICLE	409	1,153	(744)	(64.53%)
NON-REVENUE PASSENGER	20,172	20,070	102	0.51%
TOTAL TRAFFIC	559,822	528,687	31,135	5.89%
NON-COMMERCIAL REVENUE	\$ 4,460,958	\$ 4,184,485	\$ 276,473	6.61%
COMMERCIAL REVENUE	411,011	396,498	14,512	3.66%
PASSENGER REVENUE	2,992,184	2,818,609	173,574	6.16%
PACKAGE DISCOUNTS	(139,784)	(137,169)	(2,615)	1.91%
TOTAL REVENUE	\$ 7,724,368	\$ 7,262,423	\$ 461,944	6.36%