

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2023 & 2022**

FOR THE MONTH OF JUNE

	<u>2023</u>	<u>2022</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	30,269	28,138	2,131	7.57%
COMMERCIAL TRAFFIC	1,666	1,533	133	8.68%
PASSENGER TRAFFIC	84,827	80,191	4,636	5.78%
NON-REVENUE VEHICLE	57	67	(10)	(14.93%)
NON-REVENUE PASSENGER	4,765	4,492	273	6.08%
TOTAL TRAFFIC	<u>121,584</u>	<u>114,421</u>	<u>7,163</u>	<u>6.26%</u>
NON-COMMERCIAL REVENUE	\$ 1,098,136	\$ 1,018,246	\$ 79,891	7.85%
COMMERCIAL REVENUE	104,572	93,368	11,204	12.00%
PASSENGER REVENUE	671,873	639,313	32,560	5.09%
PACKAGE DISCOUNTS	(31,209)	(31,103)	(106)	0.34%
TOTAL REVENUE	<u>\$ 1,843,372</u>	<u>\$ 1,719,824</u>	<u>\$ 123,548</u>	<u>7.18%</u>

FOR SIX MONTHS ENDED

	<u>6/30/2023</u>	<u>6/30/2022</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	105,652	96,539	9,113	9.44%
COMMERCIAL TRAFFIC	5,430	5,375	55	1.02%
PASSENGER TRAFFIC	262,250	241,424	20,826	8.63%
NON-REVENUE VEHICLE	383	1,105	(722)	(65.34%)
NON-REVENUE PASSENGER	12,300	12,093	207	1.71%
TOTAL TRAFFIC	<u>386,015</u>	<u>356,536</u>	<u>29,479</u>	<u>8.27%</u>
NON-COMMERCIAL REVENUE	\$ 3,036,278	\$ 2,783,196	\$ 253,082	9.09%
COMMERCIAL REVENUE	293,536	281,474	12,062	4.29%
PASSENGER REVENUE	1,926,982	1,794,827	132,156	7.36%
PACKAGE DISCOUNTS	(92,710)	(86,935)	(5,775)	6.64%
TOTAL REVENUE	<u>\$ 5,164,085</u>	<u>\$ 4,772,561</u>	<u>\$ 391,524</u>	<u>8.20%</u>